

Π. 1.1.2

ΔΙΑΧΕΙΡΙΣΗ & ΣΥΝΤΟΝΙΣΜΟΣ ΤΟΥ ΕΡΓΟΥ

(Project Management)

Περίοδος αναφοράς

11/08/2018 - 10/11/2018

Στο πλαίσιο του έργου «**Remote Healthcare Service Provision**» με ακρωνύμιο
«RemoteCARE» του Προγράμματος INTERREG V-A ΕΛΛΑΣ - ΒΟΥΛΓΑΡΙΑ 2014-2020

2η ΕΣΩΤΕΡΙΚΗ ΑΝΑΦΟΡΑ ΠΡΟΟΔΟΥ - 14/11/2018

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1. Γενικά στοιχεία του έργου «RemoteCARE»

Στο πλαίσιο της υπ' αριθμ. 8291/ 16.05.2018 σύμβασης μεταξύ της εταιρείας AT Management ΕΠΕ και του Δήμου Ωραιοκάστρου, η παρούσα έκθεση αποτελεί την δεύτερη τριμηνιαία εσωτερική αναφορά εργασιών του έργου «RemoteCARE» για την χρονική περίοδο 11/08/2018 έως 10/11/2018.

1.1. Λίγα λόγια για το έργο «RemoteCARE»

Το έργο «**Remote Healthcare Service Provision**» με ακρωνύμιο «**RemoteCARE**», υποβλήθηκε στις 22.04.2016 στον άξονα προτεραιότητας 4 – ‘Μια Διασυνοριακή περιοχή χωρίς κοινωνικούς αποκλεισμούς’ και ειδικότερα:

- Στον Θεματικό Στόχο: 09 – ‘Προώθηση της κοινωνικής συνοχής, καταπολέμηση της φτώχειας και των διακρίσεων’
- Στην Επενδυτική Προτεραιότητα: 9α – ‘Επένδυση στην υγεία και στις κοινωνικές υποδομές που συνεισφέρουν στην εθνική, περιφερειακή και τοπική ανάπτυξη, μειώνουν τις ανισότητες σε θέματα υγείας, προωθούν την κοινωνική συνοχή μέσω βελτιωμένης πρόσβασης σε κοινωνικές υπηρεσίες’
- Στον Ειδικό Στόχο: 8 – ‘Βελτίωση της πρόσβασης στην πρωτοβάθμια υγεία και στα επείγοντα (σε απομονωμένες και υποβαθμισμένες κοινότητες) στη διασυνοριακή περιοχή’

Η Διάρκεια του έργου είναι από τις 12/10/2017 έως τις 11/10/2019 και είναι 24 μηνών συνολικά.

Η σύμβαση χρηματοδότησης υπογράφηκε στις 12 Οκτωβρίου 2017 και φέρει των αριθμό B2.9a.06, ενώ το εταιρικό σύμφωνο υπογράφηκε αντίστοιχα από τους εκπροσώπους των εταίρων που συμμετέχουν στο εταιρικό σχήμα στις 20 Οκτωβρίου 2017.

Ο Δήμος Ωραιοκάστρου, είναι Επικεφαλής εταίρος στο έργο τίτλο: «**Remote Healthcare Service Provision**» και με ακρωνύμιο «**RemoteCARE**», το οποίο θα συγχρηματοδοτηθεί κατά 85% από κοινοτικούς πόρους και 15% εθνικούς, στο πλαίσιο του Προγράμματος Ευρωπαϊκής Διασυνοριακής Συνεργασίας Ελλάδα - Βουλγαρία 2014 – 2020 (INTERREG V-A).

Στο εταιρικό σχήμα του εν λόγω έργου, όπως υποβλήθηκε και εγκρίθηκε συμμετέχουν επίσης το Ινστιτούτο Πληροφορικής και Τηλεπικοινωνιών - ΕΘΝΙΚΟ ΚΕΝΤΡΟ ΕΡΕΥΝΑΣ ΦΥΣΙΚΩΝ ΕΠΙΣΤΗΜΩΝ "ΔΗΜΟΚΡΙΤΟΣ" (147.670,00€) και το Γενικό Νοσοκομείο MBAL "Rokfeler" (363.915,94€) που έχει

έδρα στο Πετρίτσι της Βουλγαρίας. Θα πρέπει να σημειωθεί ότι κατά την προαναφερθείσα περίοδο αναφοράς έγινε αντικατάσταση του Βούλγαρου Εταίρου. Οι εν λόγω πληροφορίες παρατίθενται σε επόμενη ενότητα. Ο συνολικός εγκεκριμένος προϋπολογισμός του έργου «RemoteCARE» είναι 927.549,94€, ενώ ο προϋπολογισμός του Δήμου Ωραιοκάστρου για την υλοποίηση των δράσεων που θα αναλάβει ως Επικεφαλής Εταίρος του έργου ανέρχεται στα 415.964,00€.

1.2 Στόχοι και δράσεις του έργου «RemoteCARE»

Ο κύριος σκοπός του έργου είναι η βελτίωση της πρόσβασης στην πρωτοβάθμια υγειονομική περίθαλψη αγροτικών παραμεθόριων περιοχών όπου ο πληθυσμός έχει δύσκολη πρόσβαση σε μονάδες υγειονομικής περίθαλψης. Παράλληλα στόχοι του έργου αποτελούν η μείωση του αριθμού των επισκέψεων στα νοσοκομεία της διασυνοριακής περιοχής με αποτέλεσμα τον περιορισμό των δαπανών στον κλάδο της υγείας.

Οι κύριες δράσεις που θα υλοποιηθούν στο πλαίσιο του έργου είναι:

- ❖ προμήθεια δύο βαν (κινητές μονάδες υγείας), τα οποία θα κινούνται στην ελληνική και βουλγαρική περιοχή αντίστοιχα
- ❖ προμήθεια ιατρικού εξοπλισμού για τις κινητές μονάδες υγείας, έτσι ώστε να παρέχουν την αναγκαία ιατρική κάλυψη
- ❖ προμήθεια εξοπλισμού πληροφορικής (ICT) μέσω του οποίου θα παρέχεται πρόσβαση στον ψηφιακό φάκελο των ασθενών
- ❖ πιλοτική λειτουργία των κινητών μονάδων υγείας για ένα έτος. Σε κάθε κινητή μονάδα υγείας θα απασχοληθούν τέσσερα άτομα (οδηγός, γιατρός, νοσοκόμος και κοινωνικός λειτουργός), συμβάλλοντας με τον τρόπο αυτό στη δημιουργία νέων θέσεων εργασίας.
- ❖ διοργάνωση δύο διήμερων σεμιναρίων απευθυνόμενα στους επαγγελματίες της κινητής μονάδας υγείας και στους εργαζόμενους στα κέντρα υγείας σχετικά με πρωτόκολλα εργασίας, υπεύθυνη και επαγγελματική συμπεριφορά, το χειρισμό του νέου λογισμικού ΤΠΕ και των έξυπνων συσκευών.
- ❖ εκπόνηση σχεδίου λειτουργίας των κινητών μονάδων υγείας και επιχειρηματικού σχεδίου για την παροχή υπηρεσιών πρωτοβάθμιας υγείας.

- ❖ διοργάνωση τεσσάρων εργαστηρίων με σκοπό να αναπτυχθεί ένα κοινό πρότυπο για τη λειτουργία των κινητών μονάδων υγείας και τον ψηφιακό φάκελο του ασθενούς και στις δύο περιοχές των συνόρων.
- ❖ διοργάνωση ανοιχτών εκδηλώσεων με σκοπό την ευαισθητοποίηση και ενημέρωση του τοπικού πληθυσμού και των παρευρισκόμενων, στις οποίες θα συμμετέχουν ομιλητές – εμπλεκόμενοι σε προηγούμενα ευρωπαϊκά σχετικά έργα, με σκοπό την μεταφορά των εμπειριών τους στο κοινό.
- ❖ δημιουργία υλικού διάχυσης

Επιπρόσθετες αρμοδιότητες του Δήμου Ωραιοκάστρου αποτελούν η συνολική διαχείριση του φυσικού και οικονομικού αντικειμένου του έργου καθώς και η διοργάνωση τεχνικών συναντήσεων μεταξύ εκπροσώπων των φορέων που συμμετέχουν στο εταιρικό σχήμα.

2. Η πρόοδος του έργου «RemoteCARE»

2.1 Δήμος Ωραιοκάστρου

Στο πλαίσιο του έργου «Remote Healthcare Service Provision» με ακρωνύμιο «RemoteCARE», του Προγράμματος Ευρωπαϊκής Εδαφικής Συνεργασίας Interreg V-A Ελλάδα - Βουλγαρία 2014-2020, ο Δήμος Ωραιοκάστρου προκειμένου να διοργανώσει την πρώτη συνάντηση του έργου (kick off meeting) και δεδομένου του γεγονότος ότι οι διαγωνιστικές διαδικασίες απαιτούν για την ολοκλήρωσή τους ένα εύλογο χρονικό διάστημα, ζήτησε τον Σεπτέμβριο του 2018 τροποποίηση στο Start up TimePlan – Procurement Plan προκειμένου ο προϋπολογισμός για τη δράση που αφορά στη διοργάνωση των συναντήσεων του έργου να εξαιρεθεί από εκείνον που αφορά στον ανοικτό ηλεκτρονικό διαγωνισμό και να ανατεθεί η εν λόγω δράση με απευθείας ανάθεση. Σύμφωνα με το προαναφερθέν πλάνο διαγωνισμών που πρέπει να ακολουθηθεί για τη δημοπράτηση των δράσεων του έργου, ο Δήμος Ωραιοκάστρου βρίσκεται στο στάδιο προετοιμασίας των τευχών δημοπράτησης για τον ανοικτό ηλεκτρονικό διαγωνισμό και σε επόμενη ενότητα αναλύονται οι λόγοι καθυστέρησης στη δημοσίευσή τους. Ειδικότερα, ο Δήμος Ωραιοκάστρου προετοιμάζει τα τεύχη διακήρυξης για τη δημοπράτηση των παρακάτω δράσεων:

- ❖ Παραδοτέο 1.1.3: Εγχειρίδιο διαχείρισης έργου (Project Management Handbook)
- ❖ Παραδοτέο 2.1.1: Σχέδιο επικοινωνίας του έργου (Communication Plan)
- ❖ Παραδοτέο 2.1.2: Διοργάνωση τελικής εκδήλωσης του έργου (Final Event)
- ❖ Παραδοτέο 2.1.3: Δημιουργία υλικού διάχυσης (Dissemination Material)
- ❖ Παραδοτέο 2.1.4: Ανάπτυξη ιστοσελίδας του έργου (Project website)

- ❖ Παραδοτέο 2.1.5: Διοργάνωση δράσεων ευαισθητοποίησης (Raising Awareness Actions)
- ❖ Παραδοτέο 3.1.1: Διοργάνωση εργαστηρίων (Workshops)
- ❖ Παραδοτέο 3.1.2: Σχέδιο λειτουργίας της κινητής μονάδας υγείας (Mobile Health Unit Operation Plan)
- ❖ Παραδοτέο 3.1.3: Επιχειρηματικό σχέδιο για τη παροχή υπηρεσιών πρωτοβάθμιας υγείας (Business Plan on the provision of primary healthcare services)
- ❖ Παραδοτέο 4.1.1: Προμήθεια του οχήματος (Supply of vehicle)
- ❖ Παραδοτέο 4.1.2: Προμήθεια ιατρικού εξοπλισμού (Supply of medical equipment)
- ❖ Παραδοτέο 4.1.3: Προμήθεια εξοπλισμού πληροφορικής (Supply of IT infrastructure)
- ❖ Παραδοτέο 5.1.1: Κινητή μονάδα υγείας (Mobile Unit)
- ❖ Παραδοτέο 5.1.2: Διοργάνωση Σεμιναρίων (Seminars)
- ❖ Παραδοτέο 6.1.1: Αξιολόγηση των δράσεων (Evaluation & Assessment)
- ❖ Παραδοτέο 6.1.2: Συνεισφορά στη μελέτη βιωσιμότητας (Contribution to Feasibility Study)
- ❖ Παραδοτέο 6.1.3: Πρωτόκολο συνεργασίας (Memorandum of understanding/ MoU)

Σχετικά με τη δράση 1.1.4: Συναντήσεις του έργου, δημοσίευσε πρόσκληση εκδήλωσης ενδιαφέροντος για την παροχή υπηρεσιών διοργάνωσης τεσσάρων (4) συναντήσεων του έργου (δράση 1.1.4) και η σύμβαση μεταξύ του Δήμου Ωραιοκάστρου και του Αναδόχου αναμένεται να υπογραφεί μέχρι τα τέλη του μήνα.

Τέλη Ιουνίου του 2018, υποβλήθηκε από τον Επικεφαλής Εταίρο προς την Κοινή Γραμματεία του Προγράμματος, αίτημα για την πρώτη τροποποίηση (1st modification) το οποίο ζήτησε ο εταίρος 3 και το οποίο εγκρίθηκε αρχικά από το εταιρικό σχήμα και στη συνέχεια από την Διαχειριστική Αρχή του Προγράμματος (Managing Authority), εφόσον πρώτα υποβλήθηκαν όλα τα απαιτούμενα δικαιολογητικά. Στη συνέχεια έγινε η τροποποίηση του Application Form και Justification of Budget με βάση τα νέα δεδομένα. Ειδικότερα, ο Επικεφαλής Εταίρος θα προετοίμασε και απέστειλε στην ΚΓ του Προγράμματος, τα επικαιροποιημένα αρχεία του έργου που προσαρμόστηκαν με βάση τις εγκεκριμένες αλλαγές της 1^{ης} τροποποίησης. Ειδικότερα, ο Επικεφαλής εταίρος απέστειλε στην ΚΓ σε έντυπη μορφή τα παρακάτω έγγραφα:

1. Έγγραφα του αντικαταστάτη εταίρου τα οποία υποβάλλονται από κάθε εταίρο κατά το στάδιο υποβολής της πρότασης
2. Έγγραφα εκκαθάρισης του εταίρου 3
3. Έγγραφο με το οποίο αιτείται ο εταίρος 3 την τροποποίηση

4. Έγγραφο με το οποίο συναινούν όλοι οι εταίροι στην αντικατάσταση του εταίρου 3
5. 1^ο τροποποιημένο Application Form
6. 1^ο τροποποιημένο Justification of Budget
7. 1^ο τροποποιημένο Partnership Agreement
8. Επικαιροποιημένο Startup Time plan and Procurement Plan

Σε επόμενη ενότητα παρατίθεται τα έγγραφα που υποβλήθηκαν καθώς και τα τροποποιημένα AF και Job.

2.2 Ινστιτούτο Πληροφορικής και Τηλεπικοινωνιών - ΕΘΝΙΚΟ ΚΕΝΤΡΟ ΕΡΕΥΝΑΣ ΦΥΣΙΚΩΝ ΕΠΙΣΤΗΜΩΝ "ΔΗΜΟΚΡΙΤΟΣ"

Ο Εταίρος 2 στο πλαίσιο υλοποίησης του παραδοτέου του D4.2.1 σχετικά με την ανάπτυξη του ελληνικού συστήματος και ύστερα από την αποχώρηση ενός από την ομάδα υλοποίησης του έργου του προχώρησε στην πρόσκληση ενδιαφερομένων εκ νέου για τη θέση αυτή. Στο διάστημα αυτό ο επιστημονικός υπεύθυνος του έργου ως μέλος της επιτροπής ελέγχου των υποψηφίων επέλεξε τον κατάλληλο ο οποίος πληροί τα τυπικά και ουσιαστικά προσόντα για την κατάληψη της θέσης και πρόκειται να συνάψει σύμβαση εργασίας στο επόμενο χρονικό διάστημα.

Επιπλέον ο Εταίρος 2 προετοιμάζει τα απαιτούμενα έγγραφα και καταχωρεί στο ΟΠΣ τα στοιχεία που αφορούν την δήλωση του δελτίου δαπανών οι οποίες έγιναν στο έργο από την αρχή του έτους και εφεξής.

Σε ότι αφορά την τεχνική υλοποίηση των παραδοτέων του ο Εταίρος 2 έχει ήδη προβεί στην εγκατάσταση και ρύθμιση της βάσης δεδομένων και των web services σχετικά με την ανάπτυξη της ελληνικής και της βουλγαρικής μονάδας του συστήματος.

Επιπλέον ο κος Παπαδόπουλος, ως επιστημονικός υπέυθυνος του έργου στο ΕΚΕΦΕ Δ, με σκοπό την διάδοση του έργου συμμετείχε στην ημερίδα "Access to Healthcare" (<http://www.esifundsforhealth.eu/node/67>) Tavira, Πορτογαλία στις 28 Οκτωβρίου 2018 όπου παρουσίασε το έργο με αποτέλεσμα να προσελκύσει το ενδιαφέρον των συνομιλητών του για μελλοντική συνεργασία.

2.3 Γενικό Νοσοκομείο MBAL "Rokfeler"

Στα τέλη Ιουνίου του 2018 διεξήχθη διαδικασία αιτήματος τροποποίησης του εταίρου 3 προς το Δήμο Ωραιοκάστρου που αφορούσε την αντικατάσταση του εταίρου 3 MBAL "Rokfeler" από το νοσοκομείο "SOUTH WEST HOSPITAL".

Σχετικά με το αίτημα αντικατάστασης του εταίρου 3, οφείλεται στο γεγονός ότι το MBAL "Rokfeler" βρίσκεται σε διαδικασία εκκαθάρισης με αποτέλεσμα να μην καταφέρει να εκπληρώσει τις υποχρεώσεις του ως συμμετέχων φορέας στο εταιρικό σχήμα του έργου «RemoteCARE». Την επίσημη αντικατάστασή του με έναν άλλο συνεργάτη. Ο Εταίρος 3 δήλωσε στην τελευταία επίσημη αναφορά προόδου ότι ανεξάρτητα από την καθυστέρηση στην υλοποίηση των δράσεων του έργου, ο νέος εταίρος θα έχει τη δέσμευση να καλύψει το κενό και να συμβάλει τόσο στην επιτυχία του έργου όσο και στην επίτευξη των δεικτών που έχουν τεθεί. Ο νέος εταίρος έστειλε όλα τα απαιτούμενα δικαιολογητικά και υπέγραψε τα έγγραφα για την 1^η τροποποίηση του έργου.

Ο εταίρος 3 προχώρησε στην επικαιροποίηση του χρονοδιαγράμματος του σχεδίου δράσης του στο πλαίσιο του έργου «RemoteCARE» και στη διαδικασία προετοιμασίας των διαγωνιστικών διαδικασιών. Ειδικότερα, ο εταίρος 3 προχώρησε στην υπογραφή σύμβασης παροχής υπηρεσιών με εξωτερικό εμπειρογνώμονα για τη διαχείριση του έργου.

3. Επόμενα βήματα του έργου «RemoteCARE»

Ο Δήμος Ωραιοκάστρου θα προχωρήσει στη δημοσίευση του Ανοικτού Ηλεκτρονικού Διαγωνισμού (Παραδοτέα: 1.1.3 / 2.1.1 / 2.1.2 / 2.1.3 / 2.1.4 / 2.1.5 / 3.1.1 / 3.1.2 / 3.1.3 / 4.1.1 / 4.1.2 / 4.1.3 / 5.1.1 / 5.1.2 / 6.1.1 / 6.1.2 / 6.1.3) σύμφωνα με το υποβληθέν πλάνο διαγωνιστικών διαδικασιών, συνολικού προϋπολογισμού: 312.480,00 €.

Παράλληλα, μετά την υπογραφή της σύμβασης για τη διοργάνωση των συναντήσεων του έργου, θα προχωρήσει στην προετοιμασία της εναρκτήριας συνάντησης που θα διοργανωθεί στο Ωραιόκαστρο Θεσσαλονίκης. Συγκεκριμένα, ο Επικεφαλής Εταίρος θα στείλει στους εταίρους του έργου την επίσημη πρόσκληση με την ακριβή ημερομηνία που θα καθοριστεί σε συνεννόηση με όλους τους εταίρους, την agenda καθώς επίσης και τα πρότυπα για την προετοιμασία των παρουσιάσεων.

Το Ινστιτούτο Πληροφορικής και Τηλεπικοινωνιών - ΕΘΝΙΚΟ ΚΕΝΤΡΟ ΕΡΕΥΝΑΣ ΦΥΣΙΚΩΝ ΕΠΙΣΤΗΜΩΝ "ΔΗΜΟΚΡΙΤΟΣ", μέσα στο επόμενο χρονικό διάστημα θα παρουσιάσει ένα πρωτότυπο τμημά της πλατφόρμας & mockups από άλλα μέρη. Το σύστημα για τη βουλγαρική μονάδα θα εγκατασταθεί και διαμορφωθεί χρησιμοποιώντας την τεχνολογία Virtual Machine της Microsoft (Hyper-V). Το πρωτόκολλο Πόρων Διαλειτουργικότητας της Γρήγορης Υγείας (FHIR) θα εφαρμοστεί προκειμένου να παρέχει ασφαλή πρόσβαση στα δεδομένα υγείας σε τρίτους χρήστες (κλπ. Νοσοκομεία). Επίσης, το σύστημα θα σχεδιαστεί έτσι ώστε να συμμορφώνεται με τον τελευταίο Κανονισμό Γενικής Προστασίας Δεδομένων (GDPR).

Το νοσοκομείο «SOUTH WEST HOSPITAL» θα προχωρήσει στη διαδικασία προετοιμασίας των διαγωνιστικών διαδικασιών με σκοπό την συμβασιοποίηση των δράσεων του έργου. Ειδικότερα, όλες οι άλλες δράσεις του έργου θα συναφθούν σύμφωνα με τις απαιτήσεις του άρθρου 20, παρ. 4 & άρθρου 20, παρ. 3, σημείο 2 του βουλγάρικου νόμου περί δημοσίων συμβάσεων.

4. Προβλήματα και τροποποιήσεις κατά την υλοποίηση του έργου «RemoteCARE»

Δήμος Ωραιοκάστρου: Λόγω του γεγονότος ότι σύμφωνα με την ελληνική εθνική νομοθεσία δεν επιτρέπεται η χρήση κινητής ιατρικής μονάδας υγείας, ο Επικεφαλής Εταίρος ήρθε αντιμέτωπος με την καθυστέρηση κατά το στάδιο της προετοιμασίας των τεχνικών προδιαγραφών που πρέπει να αλλάξουν, έτσι ώστε να συμμορφώνονται με την προαναφερθείσα εθνική νομοθεσία.

Ινστιτούτο Πληροφορικής και Τηλεπικοινωνιών - ΕΘΝΙΚΟ ΚΕΝΤΡΟ ΕΡΕΥΝΑΣ ΦΥΣΙΚΩΝ ΕΠΙΣΤΗΜΩΝ "ΔΗΜΟΚΡΙΤΟΣ": αντιμετώπισε προβλήματα λόγω της αντικατάστασης του εταίρου 3, καθώς αυτό απαιτεί την ύπαρξη των σχετικών παραδοτέων και για τον λόγο αυτό θα ζητηθεί σχετική τροποποίηση που θα συμβάλλει στην ανάπτυξη των επιπρόσθετων λειτουργιών του λογισμικού.

MBAL "Rokfeler": Σχετικά με το αίτημα αντικατάστασης του εταίρου 3, οφείλεται στο γεγονός ότι το MBAL "Rokfeler" βρίσκεται σε διαδικασία εκκαθάρισης με αποτέλεσμα να μην καταφέρει να εκπληρώσει τις υποχρεώσεις του ως συμμετέχων φορέας στο εταιρικό σχήμα του έργου «RemoteCARE». την επίσημη αντικατάστασή του με έναν άλλο συνεργάτη. Ο Εταίρος 3 δήλωσε στην τελευταία επίσημη αναφορά προόδου ότι ανεξάρτητα από την καθυστέρηση στην υλοποίηση των δράσεων του έργου, ο νέος εταίρος θα έχει τη δέσμευση να καλύψει το κενό και να συμβάλει τόσο στην επιτυχία του έργου όσο και στην επίτευξη των δεικτών που έχουν τεθεί.

Στην εν λόγω περίοδο αναφοράς δεν στάλθηκε στον Επικεφαλής Εταίρο αίτημα για νέα τροποποίηση.

5. ΠΕΡΙΕΧΟΜΕΝΑ ΠΑΡΑΡΤΗΜΑΤΟΣ

Στο παράρτημα παρατίθενται τα παρακάτω οριστικοποιημένα εγκεκριμένα αρχεία με την εξής σειρά:

- 1^ο Τροποποιημένο Application Form
- 1^ο Τροποποιημένο Justification of Budget
- Τροποποιημένο Startup Time plan and Procurement Plan (Αύγουστος 2018 – 1^{ης} Τροποποίησης)

- Τροποποιημένο Startup Time plan and Procurement Plan (Σεπτέμβριος 2018)
- Υπογεγραμμένο Subsidy Contract μετά την πρώτη τροποποίηση
- Υπογεγραμμένο Partnership Agreement μετά την πρώτη τροποποίηση
- Έγγραφα που απαιτήθηκαν για την πρώτη τροποποίηση

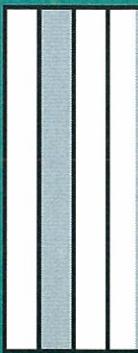
ΠΕΡΙΕΧΟΜΕΝΑ ΠΑΡΑΡΤΗΜΑΤΟΣ



1° ТРОПОПОИМЕНО

APPLICATION FORM

ATManagement
Funding and Development Consultants



Version of Application Form
Date of submission
Date of Approval
MIS Code

APPLICATION FORM

INTERREG V-A COOPERATION PROGRAMME GREECE -BULGARIA 2014-2020

The excel protection must not be removed
Damaged application forms will be deemed ineligible

2nd CALL FOR PROPOSALS

Form to be filled in and returned to the following address:

Joint Secretariat

"INTERREG V-A COOPERATION PROGRAMME: GREECE – BULGARIA 2014-2020"

Balkan Center, Building D, Elevator 2, 3rd floor , 10th Km Thessaloniki - Thermi Road, 570 01, Thessaloniki, Greece

Tel.: +30 2310 024040

Fax : +30 2310 024078

E-mail: jts_grbg@mou.gr

Project title **Remote Healthcare Service Provision**

Project acronym **RemoteCARE**

SECTION A - PROJECT IDENTIFICATION

Project title	Remote Healthcare Service Provision		
Project acronym	RemoteCARE		
Project duration	Start 12/10/2017	End 11/10/2019	Total Months 24
Priority Axis 4: A Socially Inclusive Cross-Border Area			
Thematic Objective 09 - Promoting social inclusion, combating poverty and any discrimination			
Investment Priority 9a. Investing in health and social infrastructure which contribute to national, regional and local development, reducing inequalities in terms of health			
Specific Objective 8. To improve access to primary and emergency health care (at isolated and deprived communities) in the CB area			
<p>Brief Summary of the Project (It is suggested that this field is filled in after the completion of the entire Application Form)</p> <p>Please give a short overview of the project (in the style of a press release) and describe:</p> <ul style="list-style-type: none"> - the common challenge you are jointly tackling in your project; - the overall objective of the project and the expected change your project will make to the current situation; - the main outputs you will produce and who will benefit from them; - the approach you plan to take and why is Cross-Border approach needed; - what is new/original about it; - what is the added value. <p>The maximum total number of characters is 3000 (please do not exceed 1000 characters in each box)</p>			
		Number of characters	2376
<p>The cross-border area is a rather rural area including remote villages with difficult access to large urban centers where health-care units exist. As a result, the rural population does not receive primary healthcare services. The proposed project aims at solving this problem by providing healthcare services to the targeted population on a regular basis with an emphasis on prevention and early diagnosis. In particular, the project will develop two mobile health care units (one for each country) staffed with a multidisciplinary team that will visit the population on a regular basis. Each mobile health unit is expected to serve 128 patients from the first month and 100 additional people during the second month. During the first visit each patient will be treated by all the members of the team, the necessary tests will be completed, the medical history of the patient will be recorded, as well as their symptoms and proposed method for treatment. This will be executed according to a standard protocol especially developed for this purpose. The second visit should be arranged at about 15 days after the first meeting, while the rest of the meetings are going to be held on a monthly basis. Further visits depend on the population to be served and the type of services to be provided. Each region will identify the framework of the provided services, the ICT services that be developed and the patients data that should be recorded. This includes to identify the requirements of each region regarding the healthcare service provision of rural areas and the development of the operation plan and a business plan for the mobile units operation. Additionally, a digital system for the recording and monitoring of the patients' health status will be developed. All patients will have a personal electronic health file. Patients' medical history, exams and the medical treatments they received from the mobile unit will be recorded.</p>			
<p>The electronic health file will be accessible by the hospitals in case the patient needs to be transferred there. The project has a major social added value as it provides primary health-care services to the rural population with difficult access to health-care institutions. The provision of primary health-care services leads to early diagnosis of diseases and their effective treatment. This results in the improvement of citizens' health, in less hospital admissions and consequently in reduced costs for the healthcare sector. Finally, the cross-border cooperation in this project is of great importance as it will test the effectiveness of the project in two different states with different healthcare structure but with a major similar problem: the difficulty of access of rural population to healthcare units. This approach will enhance the transferability of the project in other regions, countries with similar characteristics.</p>			

Beneficiary Information		Beneficiary Institution (Full Name)		Country	NUTS III	Legal Status	Staff Cost Calculation Method	Office and Administration Calculation Method
Beneficiary No								
LB (P1)	Municipality of Oraiokastro	Institute of Informatics and Telecommunications (IIT)-National Centre of Scientific Research "Demokritos"	Greece	EL122	public	governed by public law	Real Cost	Real Cost
PB2	MPHAT "SOUTHWEST HOSPITAL"		Bulgaria	BG413	Blagoevgrad	governed by public law	Real Cost	Real Cost
PB3								
PB4	0		0	0	0	0	0	0
PB5	0		0	0	0	0	0	0
PB6	0		0	0	0	0	0	0
PB7	0		0	0	0	0	0	0
PB8	0		0	0	0	0	0	0
PB9	0		0	0	0	0	0	0
PB10	0		0	0	0	0	0	0

Budget Per Beneficiary								
Project Beneficiary No	Country	Union support (1)	% + (b)	National Counterpart Type			Total (3)=(1)+(2)	
				National Co-financing (2) = (a)	%	National Public Funding (a)	National Private Funding (b)	Total
LB (P1)	Greece	353.569,40 C	85	62.394,60 C	15	62.394,60 C	0,00 C	415.964,00 C
PB2	Greece	125.519,50 C	85	22.150,50 C	15	22.150,50 C	0,00 C	147.670,00 C
PB3	Bulgaria	309.328,55 C	85	54.587,39 C	15	54.587,39 C	0,00 C	363.915,94 C
PB4	0	0,00 C	85	0,00 C	15	0,00 C	0,00 C	0,00 C
PB5	0	0,00 C	85	0,00 C	15	0,00 C	0,00 C	0,00 C
PB6	0	0,00 C	85	0,00 C	15	0,00 C	0,00 C	0,00 C
PB7	0	0,00 C	85	0,00 C	15	0,00 C	0,00 C	0,00 C
PB8	0	0,00 C	85	0,00 C	15	0,00 C	0,00 C	0,00 C
PB9	0	0,00 C	85	0,00 C	15	0,00 C	0,00 C	0,00 C
PB10	0	0,00 C	85	0,00 C	15	0,00 C	0,00 C	0,00 C
TOTALS		788.417,45 C	85	139.132,49 C	15	139.132,49 C	0,00 C	927.549,94 C

Budget per country																				
Country	Co-financing source	Union support (1)	Breakdown of the national counterpart																	
			National Counterpart (2) = (a)+(b)	National Public Funding (a)	National Private Funding (b)															
Bulgaria	ERDF	309,328,65 €	54,587,39 €	54,587,39 €	0,00 €															
Greece	ERDF	479,058,90 €	84,545,10 €	84,545,10 €	0,00 €															
Total		788,417,45 €	139,132,49 €	139,132,49 €	0,00 €															
Project Budget																				
<table border="1"> <tr> <td>Union support</td> <td>788.417,45 €</td> </tr> <tr> <td>National Counterpart</td> <td>139.132,49 €</td> </tr> <tr> <td>National - Public Funding</td> <td>139.132,49 €</td> </tr> <tr> <td>National - Private Funding</td> <td>0,00 €</td> </tr> <tr> <td>Total Budget</td> <td>927.549,94 €</td> </tr> </table>						Union support	788.417,45 €	National Counterpart	139.132,49 €	National - Public Funding	139.132,49 €	National - Private Funding	0,00 €	Total Budget	927.549,94 €					
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Total Budget	927.549,94 €																			
Project title																				
<table border="1"> <tr> <td>Project Budget</td> <td>Union support</td> <td>788.417,45 €</td> </tr> <tr> <td></td> <td>National Counterpart</td> <td>139.132,49 €</td> </tr> <tr> <td></td> <td>National - Public Funding</td> <td>139.132,49 €</td> </tr> <tr> <td></td> <td>National - Private Funding</td> <td>0,00 €</td> </tr> <tr> <td></td> <td>Total Budget</td> <td>927.549,94 €</td> </tr> </table>						Project Budget	Union support	788.417,45 €		National Counterpart	139.132,49 €		National - Public Funding	139.132,49 €		National - Private Funding	0,00 €		Total Budget	927.549,94 €
Project Budget	Union support	788.417,45 €																		
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	National - Public Funding	139.132,49 €																		
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	Total Budget	927.549,94 €																		
Lead Beneficiary Confirmation																				
<p>By signing the Application Form the Lead Beneficiary hereby confirms that:</p> <ul style="list-style-type: none"> - the project has not neither will receive any other EU funding (except for the funding indicated in this Application form) during the whole duration of its implementation. - the project is in line with the relevant EU and national legislation and policies of the countries involved. - all Beneficiaries in the Partnership receiving funding from the programme are eligible bodies as defined in the programme - all Beneficiaries described in Section C of the Application Form are committed to taking part in the projects' activities - the information is accurate and true to the best knowledge of the Lead Beneficiary - The project budget and costs are in line with the limits set in the Call for proposals 																				
<table border="1"> <tr> <td>Signature of the Lead Beneficiary</td> <td>Official Stamp of the Lead Beneficiary's Institution if available</td> </tr> </table>						Signature of the Lead Beneficiary	Official Stamp of the Lead Beneficiary's Institution if available													
Signature of the Lead Beneficiary	Official Stamp of the Lead Beneficiary's Institution if available																			
<table border="1"> <tr> <td>Name of the signatory</td> <td>Asterios Gavolsis</td> </tr> <tr> <td>Title of the signatory</td> <td>Mayor</td> </tr> <tr> <td>Lead Beneficiary's Institution</td> <td>Municipality of Oraiokastro</td> </tr> <tr> <td>Date of signature</td> <td>28/6/2018</td> </tr> </table>						Name of the signatory	Asterios Gavolsis	Title of the signatory	Mayor	Lead Beneficiary's Institution	Municipality of Oraiokastro	Date of signature	28/6/2018							
Name of the signatory	Asterios Gavolsis																			
Title of the signatory	Mayor																			
Lead Beneficiary's Institution	Municipality of Oraiokastro																			
Date of signature	28/6/2018																			

SECTION A - PROJECT IDENTIFICATION

Project title	Remote Healthcare Service Provision		
Project acronym	RemoteCARE		
Project duration	Start 12/10/2017	End 11/10/2019	Total Months 24
Priority Axis	4. A Socially Inclusive Cross-Border Area		
Thematic Objective	09 - Promoting social inclusion, combating poverty and any discrimination		
Investment Priority	0a. Investing in health and social infrastructure which contribute to national, regional and local development, reducing inequalities in terms of health		
Specific Objective	8. To improve access to primary and emergency health care (at isolated and deprived communities) in the CB area		
<p>Brief Summary of the Project (It is suggested that this field is filled in after the completion of the entire Application Form)</p> <p>Please give a short overview of the project (in the style of a press release) and describe:</p> <ul style="list-style-type: none"> - the common challenge you are jointly tackling in your project; - the overall objective of the project and the expected change your project will make to the current situation; - the main outputs you will produce and who will benefit from them; - the approach you plan to take and why is Cross-Border approach needed; - what is new/original about it; - what is the added value; <p>The maximum total number of characters is 3000 (please do not exceed 1000 characters in each box)</p> <p style="text-align: right;">2876 <small>Number of characters</small></p> <p>The cross-border area is a rather rural area including remote villages with difficult access to large urban centers where health-care units exist. As a result, the rural population does not receive primary healthcare services. The proposed project aims at solving this problem by providing healthcare services to the targeted population on a regular basis with an emphasis on prevention and early diagnosis. In particular, the project will develop two mobile health care units (one for each country) staffed with a multidisciplinary team that will visit the population on a regular basis. Each mobile health unit is expected to serve 128 patients from the first month and 100 additional people during the second month. During the first visit each patient will be treated by all the members of the team, the necessary tests will be completed, the medical history of the patient will be recorded, as well as their symptoms and proposed method for treatment. This will be executed according to a standard protocol especially developed for this purpose. The second visit should be arranged at about 15 days after the first meeting, while the rest of the meetings are going to be held on a monthly basis. Further visits depend on the population to be served and the type of services to be provided.</p> <p>Each region will identify the framework of the provided services. The ICT services that be developed and the patients data that should be recorded. This includes to identify the requirements of each region regarding the healthcare service provision of rural areas and the development of the operation plan and a business plan for the mobile units operation. Additionally, a digital system for the recording and monitoring of the patients' health status will be developed. All patients will have a personal electronic health file. Patients' medical history, exams and the medical treatments they received from the mobile unit will be recorded.</p> <p>The electronic health file will be accessible by the hospitals in case the patient need to be transferred there. The project has a major social added value as it provides primary health-care services to the rural population with difficult access to health-care institutions. The provision of primary health-care services leads to early diagnosis of diseases and their effective treatment. This results in the improvement of citizens' health, in less hospital admissions and consequently in reduced costs for the healthcare sector. Finally, the cross-border cooperation in this project is of great importance as it will test the effectiveness of the project in two different states with different healthcare structure but with a major similar problem: the difficulty of access of rural population to healthcare units. This approach will enhance the transferability of the project in other regions, countries with similar characteristics.</p>			

Beneficiary Information		Beneficiary Institution (Full Name)		Country	NUTS III	Legal Status	Staff Cost Calculation Method	Office and Administration Calculation Method
Beneficiary No								
LB (P1)	Municipality of Drama/Kastro	Institute of Informatics and Telecommunications (IIT)-National Centre of Scientific Research "Demokritos"	Greece	EL1122 Thessaloniki	public	governed by public law	Real Cost	Real Cost
PB2	IMPHAT "SOUTHWEST HOSPITAL"		Greece	BG413 Blagoevgrad	governed by public law	Real Cost	Real Cost	Real Cost
PB3			Bulgaria			Real Cost	Real Cost	Real Cost
PB4	0			0	0	0	0	0
PB5	0			0	0	0	0	0
PB6	0			0	0	0	0	0
PB7	0			0	0	0	0	0
PB8	0			0	0	0	0	0
PB9	0			0	0	0	0	0
PB10	0			0	0	0	0	0

Budget Per Beneficiary		National Co-financing (2) = (a) + (b)		National Counterpart Type		Total (3)=(1)+(2)
Project Beneficiary No	Country	Union support (1)	%	National Public Funding (a)	National Private Funding (b)	
LB (P1)	Greece	353.569,40 €	85	62.394,60 €	15	62.394,60 €
PB2	Greece	125.519,50 €	85	22.150,50 €	15	22.150,50 €
PB3	Bulgaria	309.328,55 €	85	54.587,39 €	15	54.587,39 €
PB4	0	0,00 €	85	0,00 €	15	0,00 €
PB5	0	0,00 €	85	0,00 €	15	0,00 €
PB6	0	0,00 €	85	0,00 €	15	0,00 €
PB7	0	0,00 €	85	0,00 €	15	0,00 €
PB8	0	0,00 €	85	0,00 €	15	0,00 €
PB9	0	0,00 €	85	0,00 €	15	0,00 €
PB10	0	0,00 €	85	0,00 €	15	0,00 €
TOTALS		788.417,45 €	85	139.132,49 €	15	139.132,49 €
						927.549,94 €

Budget per country						
Country	Co-financing source	Union support (1.)	National Counterpart (2) = (a)+(b)	Breakdown of the national counterpart		
				National Public Funding (a)	National Private Funding (b)	Total (3) = (1)+(2)
Bulgaria	ERDF	30.9.328.55 €	54.507.39 €	54.507.39 €	0,00 €	363.915,94 €
Greece	ERDF	47.088.30 €	84.545.10 €	84.545.10 €	0,00 €	563.634,00 €
Total		78.8.417.45 €	139.132.49 €	139.132.49 €	0,00 €	927.549,94 €

Project Budget	
Union support	788.417.45 €
National Counterpart	139.132.49 €
National - Public Funding	139.132.49 €
National - Private Funding	0,00 €
Total Budget	927.549,94 €

Project title	
Remote Healthcare Service Provision	

Project Budget	
Union support	788.417.45 €
National Counterpart	139.132.49 €
National - Public Funding	139.132.49 €
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Lead Beneficiary Confirmation	
<p>By signing the Application Form, the Lead Beneficiary hereby confirms that:</p> <ul style="list-style-type: none"> - the project has not neither will receive any other EU funding (except for the funding indicated in this Application form) during the whole duration of its implementation. - the project is in line with the relevant EU and national legislation and policies of the countries involved. - all Beneficiaries in the Partnership receiving funding from the programme are eligible bodies as defined in the programme - all Beneficiaries described in Section C of the Application Form are committed to taking part in the projects' activities - the information is accurate and true to the best knowledge of the Lead Beneficiary - The project budget and costs are in line with the limits set in the Call for proposals 	
Signature of the Lead Beneficiary	Official Stamp of the Lead Beneficiary's Institution if available

SECTION B - DETAILED DESCRIPTION

B.1 PROJECT IDENTIFICATION

B.1.1 Background and history of the project (problems/ challenges to be addressed/ target groups)

- Describe how the project idea and the partnership were developed
- What are the common Cross-border problems and challenges that will be tackled by the project? Please describe the relevance of your project for the programme area in terms of common challenges and/or joint assets addressed.
- What is the project's approach in addressing these common challenges and/or joint assets and what is new about the approach the project takes? Please describe new solutions that will be developed during the project and/or existing solutions that will be adopted and implemented during the project lifetime and in what way the approach goes beyond existing practice in the sector/programme area/participating countries.
- Which are the main target groups? Please describe who is benefiting (e.g. Beneficiaries, regions, end-users etc.) from the project and in what way.

(please do not exceed 1500 characters in each box)

Number of characters : 4344

The cross-border area has similar geographic conditions with high rough mountains and disperse small villages with difficult access to urban centers. Furthermore, no local primary healthcare facilities exist in these areas. As a result, the rural population in the cross border area does not have access to primary healthcare services as they are provided only in the large urban centers. Municipality of Oraiokastro includes in its territory areas with difficult access to urban centers, e.g. villages of Petroto, Nesiado, Filaphelphia, Neokourouda, Pantafolos. These villages are mainly inhabited by older people as well as immigrants with low income. Municipality Authority of Oraiokastro is aware of this problem and always wished to provide their rural citizens with these type of health services. After the announcement of the GR-BG Programme, LB realized that one of its objectives (specific objective 8 namely) corresponds exactly to their need. LB realized that it is also a great opportunity to cooperate with a Bulgarian partner facing the same problem. Such a cooperation could greatly contribute to the transferability of the project approach in other regions or countries with similar characteristics. The area of municipality of Petrich and municipality of Sandanski is served by MPHAT "SOUTHWEST HOSPITAL". The territory includes plenty mountainous and remote villages. These villages are also inhabited by elder and low-income people. Authorities in

the regions are interested in confronting this common problem. The methodology to be followed in order to realize the project objective (the provision of healthcare services to the rural population) is the development of mobile healthcare units that will be staffed with a multidisciplinary team that will visit the target population on a regular basis. The mobile unit will be supported by innovative ICT tools for recording patient's health history and data.

The main target group of the project is the rural population that don't have easy access to healthcare providers of the urban centers, mainly the elderly, the unemployed, the disabled and the poor people of the rural areas. The project directly contributes to specific objective 8 "improve access to primary and emergency health care (at isolated and deprived communities) in the CB area" as it provides these rural deprived population with primary healthcare services on a regular basis.

The project has multiple effects; improvement of the residents' health, decrease of hospital admissions and reduction of health costs.

The starting point for determining the project was the common planning. Partners' previous experience in implementation of cross-border projects had created the adequate cooperate conditions, in order to submit the proposal. Some technical meetings took place where the partners prepared and submitted the proposal of the project, taking into account context, priorities,

joint objectives and key measures, so as to reflect their own needs. They analyzed the areas of intervention, effectiveness and lessons learned from the previous period, and finally, the needs and priorities set by the recent economic crisis. During the partners' meetings, the project idea was step-by-step developed and consolidated, the proposing partnership was formulated, the roles among the partners were determined, and, finally, the project was structured and the activities was shared among the partners, in accordance with the specific needs of each area and the experience and capacity of each partner. As both partners have a low experience but are eager to learn to deal with the advantages digital ICT devices offer, the support of Demokritos was requested and accepted to support them with their ICT know-how by developing a digital system for the recording and monitoring of the patients' health status. To underline their intention of joint collaboration in the future, a joint committee of both regions was proposed to ensure to work from a common view, finding common guidelines for the new way of organizing of health services in combination with utilizing the advantages that nowadays digital ICT technology offers.

It is noted here that well-known medical protocols for recording patients data, e.g. HL7, Peppol standards, will be utilized. These standards will be adjusted to the specifics of the CB area.

B.1.2 Objectives of the Project

What is the overall objective of the project and how does it link to the programme's objective? Specify one project main objective and describe its contribution to the programme priority specific objective.

(please do not exceed 1000 characters in each box)

Number of characters : 1833

The proposed project aims to improve access to primary health care in the rural cross border areas where population has difficult access to healthcare units. In particular in both regions a mobile health care unit will be purchased. Each mobile unit will be properly configured and equipped with medical and ICT equipment. Additionally, each unit will be staffed with health care professionals. An information system for recording the medical history and the exams of the patients will also be developed. The system will utilize well-known medical protocols for recording patients data, e.g., HL7, Peppol standards.

The mobile units will operate through a regulated plan (protocol), under supervision of the installed joint committee on both regions, with responsible care professionals who place an emphasis on early diagnosis and prevention (e.g., not only vaccination but also learning elementary self-management techniques to remain healthy).

and utilizing the nowadays Information and Communication technologies. Within the framework of a common strategy (roadmap), each region will formulate its business plan for the mobile unit service including the service-, the technical- unit's soft/hard ware requirements. According to this plan, the pilot application of the mobile health units is set up in order to form a well-functioning network with the other primary health care organisations. The project promotes social inclusion and combats poverty and discrimination as it provides healthcare services to people of remote areas who do not have easy access to healthcare structures. Consequently, it reduces inequalities in terms of health status. However, RemoteCare's more significant contribution to the Programme is the improvement access to primary health care at isolated and deprived communities in the cross border area.

B.1.3 Expected outputs of the project (tangible and visible outputs or products relating to project activities)

Please describe project main outputs that will be delivered based on the activities carried out in the project. Please provide a short explanation on the defined specific objectives and their link with the project main outputs. Describe your project main output and its contribution to project specific objectives.

(please do not exceed 1000 characters in each box)

The proposed expected outputs are tangible and measurable, relating to the project activities and objectives. According to the work packages and to activities that the project contain, the expected outputs are the following:

- Decrease of the number of hospital admissions and consequently decrease of secondary and tertiary health costs
- Protection of vulnerable social groups from hospital infections and provision of information to these groups about self-management techniques to handle their own health situations
- Improvement of the psychological condition of vulnerable social groups
- Improvement of the quality of life for the habitats of the rural areas
- Promotion of prevention and early diagnosis
- Reduction of health care costs
- Training of the caregivers and health professionals to incorporate a professional responsible attitude and to handle ICT smart devices,
- Collection and production of the documentation procedure of the patients' medical history and the medical treatments they received from the mobile unit.

An interregional MuI and forming the starting points for further joint actions

It is noted here that the project main objective is the provision of primary healthcare services to remote population. One of the pillars of the reformation of the health system in Greece is the authorization of municipalities to provide health care services. Therefore, the project offers a great opportunity, among others, to test the feasibility of this type of intervention. Furthermore, the cross border approach will give the Consortium the opportunity to evaluate and compare the provision of primary healthcare services by a local authority and a hospital and come to useful conclusions that could be used in the future.

B.1.4 Expected results (direct and immediate effects resulting from the project)

the project results? Describe their contribution and link (if applicable) to the result indicators of the Programme.

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

The project's added value stem from the similar living conditions / many remote villages populated mostly by elderly and deprived families in the CB area.

The project partners will share human and economic resources, competences and know-how, experiences and best practices in order to achieve the optimum results.

In particular, the approach we follow in this project is the primary integrated healthcare , an innovative concept that has been implemented with success in many European countries. However, Greece and Bulgaria have not implemented such an approach yet.

The expected results from the project's implementation could be described as follows: Improvement of cooperation to respond to common problems regarding social integration issues, exchange of best practices, networks creation and joint health & social integration protocols, improvement of provided primary health services and elimination of the conditions excluding sensitive social groups, by the introduction of mobile units

for those social sensitive groups which are not able to reach the nearest primary health centers. Project's results are mainly focuses on equal opportunities and battling discrimination, as the project aims to improve services and conditions providing on sensitive social groups.

In particular, the project leads to: a) the reorganization of two healthcare institutions: MPHAT "SOUTHWEST HOSPITAL" and the healthcare provision unit of the Municipality of Orakokastro, b) the development of two health ICT systems, one for Greece and one for Bulgaria and c) the provision of primary healthcare services to the rural population of the area, i.e. 24 686 Bulgarian and 16 584 Greek citizens, total 41 270 citizens that live to the rural cross border areas.

Furthermore, the project will implement an innovative approach for the provision of primary healthcare services by a local authority and a hospital in the CB area. Thus, we will come to useful conclusions that could be used in the future.

Number of characters: 1815

What are

Number of characters: 1989

B.2 METHODOLOGICAL APPROACH

B.2.1 Project methodology/Roles - Tasks of Beneficiaries

- Describe the project approach and provide summary description and objective of all work packages of the project and identify activities' interlinks (sequence, combination, interrelation between activities-deliverables).
- Please include explanation of how will Beneficiaries be involved in the project (who will do what).

The maximum total number of characters is 5.000
(please do not exceed 10.000 characters in each box)

Number of characters 4510
The partnership between LB and PB3 has already identified the target groups: local social sensitive groups who due to several reasons (lack of insurance, no means to travel and so on) are not able to reach the nearest primary health center. The Lead Beneficiary will be responsible for the overall coordination, management and implementation of the project. LB will have the main administration role and will be responsible to address any kind of requests to the TS/MA and also act as the contact point. PB3 will take all necessary actions in order to accomplish successful implementation of its activities. It will provide all physical and financial information and data necessary to the LB. Beneficiary Partner 2 has the in-house Information and Communication Technology in the Health area to successfully develop a common documentation procedure of the patients' medical history and the medical treatments they received from the mobile unit.

In order to provide an analytical overview and to contribute towards the attainment of the project's goals, the project methodology sets the principles / the appropriate tools as follows: The proposed project is structured in six tightly inter-correlated work packages. A necessary prerequisite for the project's objectives being implemented is the appropriate accomplishment of each one of the work packages. The proposed project methodology consists of 6 different stages and each of them represents a separate work package which is focused on a specific aspect of the project. The first work package (implemented during the entire project's duration) Management & coordination activities concerns the general management of the project. The second horizontal work package concerns information and publicity actions, according to which the project and its intended results will be disseminated and promoted. Examples of such actions are the creation of leaflets, CDs, press publications, and other.

These promotion actions will be specified after the development of a publicity and dissemination plan. Also, in the frame of social awareness, the mobile health unit makes advertisement by itself in both border sides. Moreover, the organization of the International Meetings concerning the dissemination of know-how surrounding the holistic treatment of the patients and presenting together the plan of joint action formulated in a Memorandum of Understanding after the project terminates. The third implementation stage concerns the establishment of a common strategy expressed in a road map and needed for the establishment of the mobile health units' operational plan. This will be formulated in the viable business model for the mobile health units' services in order to reflect the balance between technical perspective (e.g. precise positioning technique, technical details in order to record each patient's health status), financial perspective (too

not) and user perspective (e.g. privacy concerns). This work package holds not only the active participation of LB and PB3 but moreover PB2 who will be responsible for determining which digital ICT devices should be applied and what data should be recorded within the mobile units. The fourth work package includes: the development, installation, and customization of software (ICT) and the supply of the vehicles and the medical equipment. During the implementation of the fifth work package, the pilot action will be implemented. It starts with the training for the involved personnel via targeted seminars. Additionally, it includes the core pilot actions, i.e. the daily visits of the healthcare mobile units to the rural areas of the crossborder region.

The last work package focuses on the evaluation and the future planning for the services of the mobile health units. It is consisted of the evaluation of the services offered by the mobile health units and the project's benefits in economic and health terms followed by a feasibility study of the mobile health units in locating sources of funding to continue providing their services without charging a fee. This study will form the basis of joint actions between the regions and expressed in the MoU to be signed at the end of the project. The cross border approach will give the Consortium the opportunity to evaluate and compare the provision of primary healthcare services by a local authority and a hospital and come to useful conclusions that could be used in the future by central governments for formulating relevant policies.

B.2.2 Work Packages (Please fill in the titles of the WPs of the project)

WP	WP	Start	End	Cost
WP 1	Project Management & Coordination	12/10/2017	11/10/2019	94.506,94 €
WP 2	Communication & Dissemination	12/10/2017	11/10/2019	50.051,00 €
WP 3	Establishment of a common strategy & road map	12/10/2017	28/09/2018	81.022,00 €
WP 4	Procurement of equipment	01/12/2017	31/08/2018	484.120,00 €
WP 5	Pilot operation & training for the services to be	03/09/2018	30/08/2019	182.250,00 €
WP 6	Evaluation and future planning for the services of	01/07/2019	11/10/2019	35.500,00 €
Total		12/10/2017	11/10/2019	927.549,94 €

B.2.3 Location of Activities (Description of the area targeted by the project, location of Beneficiaries and activities, showing the geographical scope of the longer term effects (results and impacts))

The maximum total number of characters is 2000
(Please do not exceed 1000 characters in each box)

The provided services will be provided in the Oraiokastro Municipality and Petrich-Sandanski Municipalities.

Oraiokastro is situated at the foot of the mountain Sivris, belongs as city to the regional unit Thessaloniki. It has a population of 36.317 inhabitants and includes 16 settlements. The municipality is located in a 217.78 m² area. The municipality has no healthcare unit. The inhabitants are serviced by the hospitals of Thessaloniki. This is a real problem especially for social sensitive groups of remote villages as elderly, small children and other social groups which are difficult to be transferred to the city of Thessaloniki. For this reason, a mobile unit would solve most of the existing problems and steadily engage them within the primary health care. Through the integrated care approach, the served people will actively participate within their own health (self-management and self-measurement principles). Municipality of Oraiokastro includes in its territory areas with

Number of characters 1899

difficult access to urban centers, e.g. villages of Petrito, Mesaio, Filiphelphis, Neoxorouda, Pentafolos. These villages are mainly inhabited by elder people as well as immigrants with low income.

The municipalities of Petrich and Sandanski face similar problems. In particular, municipality of Petrich has 55 settlements, 54 villages and municipality of Sandanski - 54 settlements and 52 villages. The majority of the villages are located in mountain areas. These villages are inhabited by elder and low-income people. The citizens have to travel through a difficult mountain road in order to have access to the as no healthcare units are located out of Petrich. The distance creates the problems especially for those social sensitive people difficult to be mobilized as elderly.

B.3 MANAGEMENT**B.3.1 Lead Beneficiary and Beneficiaries' Competence (Experience, Structure, Personnel, Resources, etc.)**

- Which are the organisation's competences related opt the project activities?
- Which is the institutional and financial capacity?
- Which are the experiences relevant for the project?
- Which is the organisation's capacity to directly or indirectly influence local/ regional/ national policies?

- What are the reasons for the selection of Lead Beneficiary?
(Please do not exceed 1000 characters in each box)

3069
Number of characters
The Municipality of Oraiokastro has extensive experience in managing and implementing EU-funded projects. In the last programming period it participated in CIVILWATER, CROSS LOHJUCA, ROADS projects, all financed by the 'Greece-Bulgaria 2007-2013' Programme. The Department of Planning, Organization and IT of the municipality is responsible for the support of the municipality and the municipal organizations in the preparation, monitoring and evaluation of the results of Operational Programmes, Action Plans and European-funded projects , monitoring effectiveness and efficiency of municipal services in achieving the set objectives. It is also responsible for ensuring the integration of European and national policies in local policies. Municipality of Oraiokastro was selected as lead partner because it has extensive experience in the 'Greece-Bulgaria 2007-2013' Programme.

The National Center for Scientific Research "Demokritos" (NCSR "Demokritos") is the largest multidisciplinary research center in Greece, with critical mass in expertise and infrastructure in the fields of Nanotechnology, Energy & Environment, Biosciences, Particulate and Nuclear Science, Informatics and Telecommunications. The NCSR "Demokritos" conducts world-class basic and applied research, for advancing scientific knowledge and promoting technological development in selected areas of national socio-economic interest. The Center also plays a pivotal role in graduate education and professional training and its unique infrastructure is employed for high-technology services to the industry and the Society. The Centre's personnel is composed of 700+ distinguished researchers, research support professionals and scientific associates.

The Center is distinguished for supporting a visionary and dynamic research community that is currently under the process of re-orientating its efforts with emphasis on innovation exploitation and fostering of new businesses and synergistic cooperation with the private sector. The Division of Demokritos that will participate in the project is the "Institute of Informatics and Telecommunications" with focus on research and development in the areas: focuses on research and development in the areas of Supercomputing Systems, Networks, Information and Multimedia Systems, Satellite and Broadband Communication Systems, interconnection - interoperability Satellite and Terrestrial Networks, Network Technologies - DWDM, advanced Telemedicine and Distance Learning applications (e-learning), Content Management Systems Development, Competency Management System Development, throughout Europe.

NCSR "Demokritos" has a long experience in managing and implementing EC and National projects, such as, USEFIL, ProFound, CONCORDIE, Galenos, BASE2, INTERMED, Trippopoulis, In view of the legal transformations, MPHAT "SOUTHWEST HOSPITAL" is a carrier of the experience gained by the previous beneficiary - MBAI 'Roktelier', in the implementation of the BEHEALTH project (successfully implemented during the previous programming period of GR-BG Programme).

B.3.2 Project management and coordination (structures, decision making procedures, internal communication, etc.)

Describe how the management on the strategic and operational level will be carried out in the project, specifically:

- structure, responsibilities and procedures for the day-to-day management and co-ordination;
- reporting and evaluation procedures;

- role and main management team.

The maximum total number of characters is 2000 (please do not exceed 1000 characters in each box).

The project management, decision making and monitoring of the project activities will be realized & facilitated by the constitution of the Project Management Committee (PMC). The establishment of the PMC will ensure that coordinated efforts will take place for the successful project implementation and the achievement of its goals, according to the predefined time schedule and quality plan. PMS Tasks, that will involve all partners through regular meetings & ongoing communication throughout the project's development, refer to:

- coordination of implementation / classification of responsibilities and obligations since the projects starts,
- establishment of means & structures for the overall project organisation within the requirements set and according to the programme's guidelines and expectations.

Number of characters – 1596

- facilitating efficient communication, through the delivery of a Communication Protocol, describing flow of tasks, means and ways of communication and standards on exchange of information between the partners and with the MA / JTS representatives
- establishment of a knowledge repository for all documents and reports produced during implementation
- collection of data from partners, Examination and synthesis of financial reports, project reviews, progress reports,
- coordination and ultimate review of all project deliverables

Management of the project's implementation will be facilitated by the functions of a Technical Expert Group (TEG) that will provide scientific guidance and support the partners with technical solutions, advise and problem solving during implementation.

B.4 INFORMATION AND PUBLICITY**B.4.1 Information and Publicity Strategy**

Please describe i. the basic structure of the Project's Communication Plan (timetable, milestones etc), ii. the information and publicity measures to be carried out (website, events, publicity material etc), iii. the means of communication to be used to disseminate the Project's outputs, results and achievements (social media, brochures, promotional material etc) and iv. how the anticipated project results are going to be promoted at a national and/or at a regional level.

The maximum total number of characters is 3000

As requested by the European Territorial Cooperation Programme "Greece-Bulgaria 2014-2020", a series of actions will be realised in order to inform the public and publish information about the project, the information and publicity measures shall make reference to the added value of the Community contribution at national, regional and local levels. These actions will be implemented by partners, in an identical way, and they ensure that they guarantee the respect of EC regulation 1159/2000, both concerning the Community contribution to the project and the financial participation of the European Fund for Regional Development and therefore the European Union. The communication strategy will include activities carried out in order to promote the project idea, activities, outputs, results and achievements in local, regional, national and European level, focusing mostly on providing the relevant information to people and authorities not involved in the project, so

that the project results could benefit and possibly be used not only by the partners but by other local and regional authorities as well, especially by those with similar needs within this operating framework. During project's implementation, the whole operation will be disseminated through the leaflets, the advertisements through newspapers and magazines. The multimedia instruments and hard copy instruments (leaflets, folders) will ensure dissemination of the information beyond the area of intervention, as well as its lasting availability after termination of the project. The dissemination events and workshops will contribute to the wide promotion of project's results and impacts. The target groups (local population, public authorities, social policy stakeholders), will be reached through the distribution of these materials in points of aggregation. Information on the various initiatives being undertaken will also be managed through normal communications of the organisations involved.

The project website will be accessible by disabled people. All specifications of WAI initiatives will be followed.

B.5 MATURITY OF THE PROJECT

B.5.1 Preparatory and administrative activities undertaken

Description of the maturity of the project in terms of completion of the administrative procedures that allow the implementation of the project i.e. licenses, designs, permits, land acquisition, tenders/documents, etc. This information should be provided for all project activities (services, equipment, infrastructure).

The maximum total number of characters is 3000
(please do not exceed 1000 characters in each box)

Number of characters: 2190

Due to the nature of the project all administrative procedures have been completed. The participating partners have begun to accept and sign the Partnership Declaration through the decisions of competent administrative organs. In other words the competent organs of the partners involved discussion on the framework for cooperation in project implementation and also the distinct roles and actions that each will deliver, have authorised each relevant legal representative to sign the relevant documents. All partners have the required institutional framework for the implementation of the project, such as the appropriate infrastructure, personnel, scientific knowledge and know-how. Various preparatory activities have already been undertaken, which make the proposal completely mature for start up and implementation.

These activities are related to the customization of a methodological approach useful to develop the project proposal and the modalities through whom reaching the objectives enounced in the present document. Preventive studies and preliminary researches necessary to quantify indicators and fix the exact outputs of the present project have been carried out, requesting competences and know how. The partners have already made preliminary bibliographic and field research in order to specify the approach and methodology that will be applied in the project. Nevertheless, no special action is prerequisite for the implementation of the project, such as licences, approvals, studies etc. All partners have made all the appropriate administrative actions for start up, such as Municipalities' Council decisions in order to participate in this proposal. A detailed and realistic budget has written to ensure the proper implementation of the project.

Additionally, LB proceed to the drafting of the technical specifications of the required equipment (medical devices, vehicles) as well as the ICT system. These specifications are included in the submission folder. Furthermore, it is noted here that well-known medical protocols for recording patients data, e.g. HL7, Peppol standards, will be utilized. These standards will be adjusted to the specificities of the CB area.

B.6 SUSTAINABILITY OF RESULTS

B.6.1 Sustainability, durability and transferability of main outputs delivered in the project

How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg institutional structures, financial sources etc) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output.

Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership?

The maximum total number of characters is 3000
(please do not exceed 1000 characters in each box)

Number of characters: 1921

The project's sustainability is guaranteed by the wide targeted groups benefiting directly or indirectly from the project's implementation and the services provided afterwards. All the partners intend to continue their cooperation after the project's completion and expand its activities, results and impacts and underlined by the intention of the two partners (LB and PB3) to sign in the end of the project the Memorandum of Understanding for joint actions. Furthermore, we propose the formulation of an organizational structure for the Joint Committee of both regions. The Committee is comprised of:
a. A joint committee of both regions including a Regional responsible, a responsible of regional teams, 1 person from each PB.
b. Regional team: Responsible mayor(s) of the area, responsible of the mobile team, 1 person of LP/P3 (in charge of the daily management).

The project can be directly transferred to any region presents similar characteristics. These characteristics are: rural areas with difficult access to large urban centers, lack of provision of primary healthcare services directly to these areas and large percentage of citizens belonging to social sensitive groups: elderly, deprived families, unemployed. These type of areas can be the majority of rural areas in the Balkan peninsula, which is characterized by remote and difficult-to-access remote areas in the mountains with many remote villages and deprived rural population. The project can be transferred by acting as a good practice against lack of primary healthcare provision to remote areas. The project's intense communication and dissemination actions ensure that the project's impact will spread to local and regional stakeholders of these areas.

Furthermore, LB and PB3 declared their commitment to continue the operation of the mobile units after the project's completion. The relevant declarations can be found in the submission folder.

B.7 CROSS-BORDER COOPERATION & ADDED VALUE

B.7.1 Cross Border cooperation

How is the cross border cooperation demonstrated in order to achieve the project's objectives and results? Please explain why the project objectives cannot be efficiently reached acting only on a national/regional/local level and/or describe what benefits the project beneficiaries/target groups/project area/programme area gain in taking a cross border approach.

The maximum total number of characters is 2.000
(please do not exceed 1000 characters in each box).

The two cross border areas (area of Oraiokastro and Petrich-Sandanski) face similar problems (rural areas with difficult access to large urban centers, lack of provision of primary healthcare services directly to these areas and big percentage of citizens belonging to social sensitive groups: elderly, deprived families, unemployed) which prohibit citizens easy access to primary healthcare. The mobile unit will visit remote areas will provide primary healthcare services to citizens that can not easily visit healthcare structures in large urban centers. The partnership is expected to produce significant added value. Through the exchange of experiences, an efficient way of providing healthcare services to these areas will be realized. This lead to the increase of equal access to healthcare services by all citizens.

Number of characters : 1631

B.7.2 Intensity of Cross-Border Cooperation

According to Art.12 from 1299/2013 par. 4 Beneficiaries shall cooperate in the development and implementation of operations. In addition, they shall cooperate in the staffing or the financing of operations, or in both. Please select the applied cooperation with X and describe how this is achieved.

Number of characters : 440

The partnership Oraiokastro, Petrich and Sandanski will have a common approach. This means they will work out of a common approach, will set up in the same way the multi-disciplinary protocols and will search for a common patients' documentation procedure. Although each partner (due to mentality and topical conditions) will work out their details on local level, resulting in their own original standard multi-disciplinary way of working.

<input checked="" type="checkbox"/> Development of the operation
<input type="checkbox"/> Implementation of the operation
<input checked="" type="checkbox"/> Staffing of the operation
<input type="checkbox"/> Financing of the operation

The maximum total number of characters is 500

B.7.3 Capitalisation

In which way does the project capitalize previous cooperation and experience (if applicable), especially in the Programme area?

- Capitalization of Beneficiaries' know-how experience
- Capitalization of Beneficiaries' experience in Cross border Cooperation activities
- Capitalization of previous cooperation among current Beneficiaries
- Capitalization of previous relevant projects

The maximum total number of characters is 1000

The project capitalizes partners' experience from previous implemented cooperation projects, as the structures created in the participating organizations for implementation previous projects will be used for the projects in the current programming period. PB2 capitalizes their extensive experience in e-health projects and will design and develop two e-health applications one for Greece and one for Bulgaria. Additionally, the project will capitalize experience of previous health-related projects that have been implemented in the area, by organizing public raising awareness events with the participation of participants of already implemented projects on health issues (e.g. INTERSYC). These stakeholders will be invited in order to present their experience.

Number of characters : 763

B.8 COMPATIBILITY WITH EU AND NATIONAL POLICIES

B.8.1 Consistency of the project with EU horizontal principles

Please describe if applicable, the effect of the project to each one of the horizontal principles. Please select with an X only one option per principle and provide the justification.

Equal opportunities and non-discrimination

Please state if the project will :

The maximum total number of characters is 750

RemoteCARE provides health services to citizens of remote rural areas that have to easy access to healthcare units

Number of characters 114

<input checked="" type="checkbox"/> Consistent	
<input type="checkbox"/> Non Consistent	

Sustainable Development

Please state if the project will :

The maximum total number of characters is 750

RemoteCARE has no negative effect on the equality between men and women.

Number of characters 72

<input checked="" type="checkbox"/> Consistent	
<input type="checkbox"/> Non Consistent	

Equality between men and women

Please state if the project will :

The maximum total number of characters is 750

RemoteCARE has no negative effect on the equality between men and women.

Number of characters 72

<input checked="" type="checkbox"/> Consistent	
<input type="checkbox"/> Non Consistent	

B.8.2 Contribution to other EU (incl. macroregional strategies), National, Regional and Local policies.

Please describe the project's contribution or achieved synergies and complementarities with relevant EU/regional/national strategies, instruments and policies; in particular, those concerning the project or programme area.

The maximum total number of characters is 2000
(please do not exceed 1000 characters in each box).

The proposed project is fully consistent with the World Health Organization priorities which demands a paradigm shift from care provided on institutional level towards a care provided at a patient level. Additionally, on the long term, it contributes to the reduction of hospital admissions due to early diagnosis of diseases (an other European-health priority). Moreover, this project aims to comply with Maturity Model for Adoption of Integrated Care Enabled by ICT and become a good practice (for Bulgaria and Greece) within the European Innovation Partnership on Active and Healthy Ageing (One of the European Union's ground-breaking initiatives which is part of the European Innovation Partnerships).

Additionally, the ICT system that will be developed will incorporate well-known medical protocols for recording patients data, e.g. HL7 and Peppol standards. In this way, the project is compatible with the EU priority for the provision of interoperable, trans-national e-health services.

Furthermore, it is noted here that the ICT platform will be fully interoperable as we aim to integrate it with the legacy applications of 3RD HEALTHCARE DISTRICT. In this way, we will contribute to the strategic objectives of the Greek Ministry of Health.

SECTION C - Partnership

Lead Beneficiary (PB1) Details

Name of Institution in English	Municipality of Oraiokastro
Name of Institution in original language	Δήμος Οραιοκάστρου
Distinctive Title/ Abbreviation	Oraiokastro
Legal Status	public
Legal Representative	Asterios Gavotsis
Position of the legal representative in the organisation	Mayor
Contact Person for the project	Kargiopoulos Christos
Project Manager	Mentzinos Dimitrios
Financial Manager	Paschalidou Lamprini
Address	Komminon 76, 57013 Oraiokastro Thessaloniki
Country	Greece
NUTS III code	EL122 Thessaloniki
Telephone	+302313304092
e-mail	dimitaros@oraiokastro.gr
Staff Cost Calculation method	Real Cost
Office and Administration Calculation method	Real Cost

Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?

Non recoverable
If recoverable, explain how:

Taxation Office
Tax Number

A DOY Thessalonikis
997652001

Budget of Lead Beneficiary

Total Budget	415.964,00 €
Union Support	353.569,40 €
National Contribution	62.394,60 €
National Counterpart Type	National Public Funding

Bank Details of Lead Beneficiary

(to be completed upon approval)

Bank Name	
Address	
Postal Code	
Town	
Country	
IBAN	
SWIFT code	
Holder of the account	

Beneficiary 2 (PB2) Details	
Name of institution in English	Institute of Informatics and Telecommunications (IIT)-National Centre of Scientific Research
Name of institution in original language	Ινστιτούτο Πληροφορικής και Τηλεπικοινωνιών - ΕΘΝΙΚΟ ΚΕΝΤΡΟ ΕΠΙΣΤΗΜΩΝ
Distinctive Title	
Legal Status	governed by public law
Legal Representative	Dr Georgios Nounesis
Position of the legal representative in the organisation	Chairman of the Board & Director of NCSR "Demokritos"
Contact Person for the project	Dr Papadopoulos Homer
Address	Patriarxou Grigoriou kai Neapoleos, 15310, Aqia Paraskeui, Attiki
Country	Greece
NUTS III code	
Telephone	2106503004
e-mail	homerpage@dat.demokritos.gr
Staff Cost Calculation method	Website http://www.demokritos.gr/
Office and Administration Calculation method	Real Cost
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	Non recoverable If recoverable, explain how:
Tax Office	Holargou - Agias Paraskeuis
Tax Number	090085651
Budget of PB2	
Total Budget	147.670,00 €
Union Support	125.519,50 €
National Contribution	22.150,50 €
National Counterpart Type	National Public Funding

Beneficiary 3 (PB3) Details	
Name of institution in English	MRHAT "SOUTHWEST HOSPITAL"
Name of institution in original language	МРБАЛ "ЮГОЗАПАДНА БОЛНИЦА"
Distinctive Title	MRHAT "SOUTHWEST HOSPITAL"
Legal Status	governed by public law
Legal Representative	Iliya Stoyanov Tonev
Position of the legal representative in the organisation	Manager
Contact Person for the project	Iliyana Georgieva Popova
Address	Parkova zona, Town of Sandanski 2800, Municipality of Sandanski, Blagoevgrad District, Bulgaria
Country	Bulgaria
NUTS III code	BG413 Blagoevgrad
Telephone	+3598869691888
e-mail	ipopova@mail.bg
Staff Cost Calculation method	Real Cost
Office and Administration Calculation method	Real Cost
Is Your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	Non recoverable If recoverable, explain how:
Tax Office	Territorial Directorate of the National Revenue Agency - Blagoevgrad
Tax Number	101522447
Budget of PB3	
Total Budget	363.915,94 €
Union Support	309.328,55 €
National Contribution	54.587,39 €
National Counterpart Type	National Public Funding

Beneficiary 4 (PB4) Details	
Name of institution in English	
Name of institution in original language	
Distinctive Title	
Legal Status	
Legal Representative	
Position of the legal representative in the organisation	
Contact Person for the project	
Address	
Country	
NUTS III code	
Telephone	fax
e-mail	website
Staff Cost Calculation method	
Office and Administration Calculation method	
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	If recoverable, explain how:
Tax Office	
Tax Number	
Budget of PB4	
Total Budget	0,00 €
Union Support	0,00 €
National Contribution	0,00 €
National Counterpart Type	National Public Funding

Beneficiary 5 (PB5) Details	
Name of institution in English	
Name of institution in original language	
Distinctive Title	
Legal Status	
Legal Representative	
Position of the legal representative in the organisation	
Contact Person for the project	
Address	
Country	
NUTS III code	
Telephone	
e-mail	
Staff Cost Calculation method	
Office and Administration Calculation method	
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	If recoverable, explain how:
Tax Office	
Tax Number	
Budget of PB5	
Total Budget	0,00 €
Union Support	0,00 €
National Contribution	0,00 €
National Counterpart Type	National Public Funding

Beneficiary 6 (PB6) Details	
Name of institution in English	
Name of institution in original language	
Distinctive Title	
Legal Status	
Legal Representative	
Position of the legal representative in the organisation	
Contact Person for the project	
Address	
Country	
NUTS III code	
Telephone	fax
e-mail	website
Staff Cost Calculation method	
Office and Administration Calculation method	
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	If recoverable, explain how:
Tax Office	
Tax Number	
Budget of PB6	
Total Budget	0,00 €
Union Support	0,00 €
National Contribution	0,00 €
National Counterpart Type	National Public Funding

Beneficiary 7 (PB7) Details	
Name of institution in English	
Name of institution in original language	
Distinctive Title	
Legal Status	
Legal Representative	
Position of the legal representative in the organisation	
Contact Person for the project	
Address	
Country	
NUTS III code	
Telephone	
e-mail	
Staff Cost Calculation method	
Office and Administration Calculation method	
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	If recoverable, explain how:
Tax Office	
Tax Number	
Budget of PB7	
Total Budget	0,00 €
Union Support	0,00 €
National Contribution	0,00 €
National Counterpart Type	National Public Funding

Beneficiary 8 (PB8) Details	
Name of institution in English	
Name of institution in original language	
Distinctive Title	
Legal Status	
Legal Representative	
Position of the legal representative in the organisation	
Contact Person for the project	
Address	
Country	
NUTS III code	
Telephone	fax
e-mail	website
Staff Cost Calculation method	
Office and Administration Calculation method	
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	If recoverable, explain how:
Tax Office	
Tax Number	
Budget of PB8	
Total Budget	0,00 €
Union Support	0,00 €
National Contribution	0,00 €
National Counterpart Type	National Public Funding

Beneficiary 9 (PB9) Details	
Name of institution in English	
Name of institution in original language	
Distinctive Title	
Legal Status	
Legal Representative	
Position of the legal representative in the organisation	
Contact Person for the project	
Address	
Country	
NUTS III code	
Telephone	
e-mail	
Staff Cost Calculation method	
Office and Administration Calculation method	
Is Your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	
Tax Office	
Tax Number	
Budget of PB9	
Total Budget	0,00 €
Union Support	0,00 €
National Contribution	0,00 €
National Counterpart Type	National Public Funding

Beneficiary 10 (PB10) Details	
Name of institution in English	
Name of institution in original language	
Distinctive Title	
Legal Status	
Legal Representative	
Position of the legal representative in the organisation	
Contact Person for the project	
Address	
Country	
NUTS III code	
Telephone	fax
e-mail	website
Staff Cost Calculation method	
Office and Administration Calculation method	
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	If recoverable, explain how:
Tax Office	
Tax Number	
Budget of PB10	
Total Budget	0,00 €
Union Support	0,00 €
National Contribution	0,00 €
National Counterpart Type	National Public Funding

SECTION D - BUDGET

Project Budget		TOTAL	Bulgaria	Greece
Union Support	788.417,45 €	309.328,55 €	479.088,90 €	
National Counterpart	139.132,49 €	54.587,39 €	84.545,10 €	
National - Public Funding	139.132,49 €	54.587,39 €	84.545,10 €	
National - Private Funding	0,00 €	0,00 €	0,00 €	
Total Budget	927.549,94 €	363.915,94 €	563.634,00 €	

Total Project Budget per WP/Budget Line

	Staff Costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
WP 1	9.800,00 €	2.500,00 €	2.351,00 €	79.955,94 €	0,00 €	0,00 €	94.606,94 €
WP 2	0,00 €	0,00 €	3.551,00 €	46.500,00 €	0,00 €	0,00 €	50.051,00 €
WP 3	36.000,00 €	0,00 €	1.022,00 €	44.000,00 €	0,00 €	0,00 €	81.042,00 €
WP 4	92.500,00 €	0,00 €	1.620,00 €	0,00 €	390.000,00 €	0,00 €	484.120,00 €
WP 5	70.020,00 €	0,00 €	1.750,00 €	110.480,00 €	0,00 €	0,00 €	182.250,00 €
WP 6	0,00 €	0,00 €	0,00 €	35.500,00 €	0,00 €	0,00 €	35.500,00 €
TOTALS	208.320,00 €	2.500,00 €	10.294,00 €	316.435,94 €	390.000,00 €	0,00 €	927.549,94 €

Costs per Beneficiary / Deliverables / Budget Line

Lead Beneficiary (LB)	Deliverable Title	Staff Costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
Greece								
WP 1	Project Management & Coordination	0,00 €	1.500,00 €	221,00 €	33.800,00 €	0,00 €	0,00 €	35.521,00 €
Deliverable 1.1.1	Preparation Activities							0,00 €
Deliverable 1.1.2	Project Management		1.500,00 €					25.500,00 €
Deliverable 1.1.3	Project Management Handbook							3.000,00 €
Deliverable 1.1.4	Project Meetings			221,00 €				5.021,00 €
Deliverable 1.1.5	FLC (Audits)				4.800,00 €			2.000,00 €
WP 2	Communication & Dissemination	0,00 €	0,00 €	501,00 €	31.500,00 €	0,00 €	0,00 €	32.001,00 €
Deliverable 2.1.1	Communication Plan							3.000,00 €
Deliverable 2.1.2	Final Event			501,00 €				10.501,00 €
Deliverable 2.1.3	Dissemination Material							8.000,00 €
Deliverable 2.1.4	Project website							2.500,00 €
Deliverable 2.1.5	Raising Awareness Actions							8.000,00 €
WP 3	Establishment of a common strategy & f	0,00 €	0,00 €	442,00 €	37.000,00 €	0,00 €	0,00 €	37.442,00 €
Deliverable 3.1.1	Workshops			442,00 €				5.442,00 €
Deliverable 3.1.2	Mobile Health Unit Operation Plan							16.000,00 €
Deliverable 3.1.3	Business Plan on the provision of primary							16.000,00 €
Deliverable 3.1.4								0,00 €
Deliverable 3.1.5								0,00 €
WP 4	Procurement of equipment	0,00 €	0,00 €	0,00 €	195.000,00 €	0,00 €	195.000,00 €	
Deliverable 4.1.1	Supply of vehicle							140.000,00 €
Deliverable 4.1.2	Supply of medical equipment							28.000,00 €
Deliverable 4.1.3	Supply of IT infrastructure							27.000,00 €
Deliverable 4.1.4								0,00 €
Deliverable 4.1.5								0,00 €
WP 5	Pilot operation & training for the service	70.020,00 €	0,00 €	0,00 €	22.980,00 €	0,00 €	0,00 €	93.000,00 €
Deliverable 5.1.1	Mobile Unit							17.000,00 €
Deliverable 5.1.2	Seminars							5.980,00 €
Deliverable 5.1.3	Pilot operation			70.020,00 €				70.020,00 €
Deliverable 5.1.4								0,00 €
Deliverable 5.1.5								0,00 €
WP 6	Evaluation and future planning for the se	0,00 €	0,00 €	23.000,00 €	0,00 €	0,00 €	0,00 €	23.000,00 €
Deliverable 6.1.1	Evaluation & Assessment							15.000,00 €
Deliverable 6.1.2	Contribution to Feasibility Study							3.000,00 €
Deliverable 6.1.3	MoU							5.000,00 €
Deliverable 6.1.4								0,00 €
Deliverable 6.1.5								0,00 €
TOTALS		70.020,00 €	1.500,00 €	1.164,00 €	148.280,00 €	195.000,00 €	0,00 €	415.964,00 €

P2	Deliverable Title	Staff Costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
WP 1	Greece							
	Project Management & Coordination	9.800,00 €	0,00 €	1.390,00 €	4.000,00 €	0,00 €	0,00 €	15.190,00 €
Deliverable 1.2.1	Preparation Activities							0,00 €
Deliverable 1.2.2	Project Management	9.800,00 €						9.800,00 €
Deliverable 1.2.3	Project Meetings				1.390,00 €			1.390,00 €
Deliverable 1.2.4								0,00 €
Deliverable 1.2.5	FLC (Audits)				4.000,00 €			4.000,00 €
WP 2	Communication & Dissemination	0,00 €	0,00 €	2.360,00 €	0,00 €	0,00 €	0,00 €	2.360,00 €
Deliverable 2.2.1	Dissemination Events			2.360,00 €				2.360,00 €
Deliverable 2.2.2								0,00 €
Deliverable 2.2.3								0,00 €
Deliverable 2.2.4								0,00 €
Deliverable 2.2.5								0,00 €
WP 3	Establishment of a common strategy & r	36.000,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	36.000,00 €
Deliverable 3.2.1	Requirements Analysis		30.000,00 €					30.000,00 €
Deliverable 3.2.2	Contribution to Feasibility Study	6.000,00 €						6.000,00 €
Deliverable 3.2.3								0,00 €
Deliverable 3.2.4								0,00 €
Deliverable 3.2.5								0,00 €
WP 4	Procurement of equipment	92.500,00 €	0,00 €	1.620,00 €	0,00 €	0,00 €	0,00 €	94.120,00 €
Deliverable 4.2.1	Software for the Greek mobile unit	52.500,00 €		1.620,00 €				54.120,00 €
Deliverable 4.2.2	Software for the Bulgarian mobile unit	40.000,00 €						40.000,00 €
Deliverable 4.2.3								0,00 €
Deliverable 4.2.4								0,00 €
Deliverable 4.2.5								0,00 €
WP 5	Pilot operation & training for the service	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.2.1								0,00 €
Deliverable 5.2.2								0,00 €
Deliverable 5.2.3								0,00 €
Deliverable 5.2.4								0,00 €
Deliverable 5.2.5								0,00 €
WP 6	Evaluation and future planning for the s	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.2.1								0,00 €
Deliverable 6.2.2								0,00 €
Deliverable 6.2.3								0,00 €
Deliverable 6.2.4								0,00 €
Deliverable 6.2.5								0,00 €
TOTALS		138.300,00 €	0,00 €	5.370,00 €	4.000,00 €	0,00 €	0,00 €	147.670,00 €

P3	Deliverable Title	Staff Costs	Office and Administration	Travel and Accommodation	Expertise and Services	Equipment	Infrastructure and Works	TOTALS
Bulgaria								
WP 1	Project Management & Coordination	0,00 €	1.000,00 €	740,00 €	42.155,94 €	0,00 €	0,00 €	43.895,94 €
Deliverable 1.3.1	Preparation Activities				25.155,94 €			25.155,94 €
Deliverable 1.3.2	Project Management		1.000,00 €		15.000,00 €			16.000,00 €
Deliverable 1.3.3	Project Meetings			740,00 €	2.000,00 €			2.740,00 €
Deliverable 1.3.4								0,00 €
Deliverable 1.3.5								0,00 €
WP 2	Communication & Dissemination	0,00 €	0,00 €	690,00 €	15.000,00 €	0,00 €	0,00 €	15.690,00 €
Deliverable 2.3.1	Dissemination Events			690,00 €	6.000,00 €			6.690,00 €
Deliverable 2.3.2	Dissemination Material				5.000,00 €			5.000,00 €
Deliverable 2.3.3	Raising Awareness Actions				4.000,00 €			4.000,00 €
Deliverable 2.3.4								0,00 €
Deliverable 2.3.5								0,00 €
WP 3	Establishment of a common strategy & r	0,00 €	0,00 €	580,00 €	7.000,00 €	0,00 €	0,00 €	7.580,00 €
Deliverable 3.3.1	Workshops			580,00 €	4.000,00 €			4.580,00 €
Deliverable 3.3.2	Contribution to Operation Plan				1.000,00 €			1.000,00 €
Deliverable 3.3.3	Contribution to Business Plan				2.000,00 €			2.000,00 €
Deliverable 3.3.4								0,00 €
Deliverable 3.3.5								0,00 €
WP 4	Procurement of equipment	0,00 €	0,00 €	0,00 €	195.000,00 €	0,00 €	195.000,00 €	195.000,00 €
Deliverable 4.3.1	Supply of vehicle					140.000,00 €		140.000,00 €
Deliverable 4.3.2	Supply of medical equipment					28.000,00 €		28.000,00 €
Deliverable 4.3.3	Supply of IT infrastructure					27.000,00 €		27.000,00 €
Deliverable 4.3.4								0,00 €
Deliverable 4.3.5								0,00 €
WP 5	Pilot operation & training for the service	0,00 €	0,00 €	1.750,00 €	87.500,00 €	0,00 €	0,00 €	89.250,00 €
Deliverable 5.3.1	Mobile Unit				7.500,00 €			7.500,00 €
Deliverable 5.3.2	Seminars			1.750,00 €				1.750,00 €
Deliverable 5.3.3	Pilot operation				80.000,00 €			80.000,00 €
Deliverable 5.3.4								0,00 €
Deliverable 5.3.5								0,00 €
WP 6	Evaluation and future planning for the se	0,00 €	0,00 €	12.500,00 €	0,00 €	0,00 €	12.500,00 €	12.500,00 €
Deliverable 6.3.1	Contribution to Evaluation					2.500,00 €		2.500,00 €
Deliverable 6.3.2	Feasibility Study					5.000,00 €		5.000,00 €
Deliverable 6.3.3	MoU					5.000,00 €		5.000,00 €
Deliverable 6.3.4								0,00 €
Deliverable 6.3.5								0,00 €
TOTALS		0,00 €	1.000,00 €	3.760,00 €	164.155,94 €	195.000,00 €	0,00 €	363.915,94 €

P4	Deliverable Title	Staff Costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
WP 1	Project Management & Coordination	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 1.4.1	Preparation Activities							0,00 €
Deliverable 1.4.2								0,00 €
Deliverable 1.4.3								0,00 €
Deliverable 1.4.4								0,00 €
Deliverable 1.4.5								0,00 €
WP 2	Communication & Dissemination	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 2.4.1								0,00 €
Deliverable 2.4.2								0,00 €
Deliverable 2.4.3								0,00 €
Deliverable 2.4.4								0,00 €
Deliverable 2.4.5								0,00 €
WP 3	Establishment of a common strategy & implementation	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 3.4.1								0,00 €
Deliverable 3.4.2								0,00 €
Deliverable 3.4.3								0,00 €
Deliverable 3.4.4								0,00 €
Deliverable 3.4.5								0,00 €
WP 4	Procurement of equipment	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 4.4.1								0,00 €
Deliverable 4.4.2								0,00 €
Deliverable 4.4.3								0,00 €
Deliverable 4.4.4								0,00 €
Deliverable 4.4.5								0,00 €
WP 5	Pilot operation & training for the service	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.4.1								0,00 €
Deliverable 5.4.2								0,00 €
Deliverable 5.4.3								0,00 €
Deliverable 5.4.4								0,00 €
Deliverable 5.4.5								0,00 €
WP 6	Evaluation and future planning for the service	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.4.1								0,00 €
Deliverable 6.4.2								0,00 €
Deliverable 6.4.3								0,00 €
Deliverable 6.4.4								0,00 €
Deliverable 6.4.5								0,00 €
TOTALS		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

P5 0	Deliverable Title	Staff Costs	Office and Administration	Travel and Accommodation	Expertise and Services	Equipment	Infrastructure and Works	TOTALS
WP 1 Project Management & Coordination		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 1.5.1 Preparation Activities								0,00 €
Deliverable 1.5.2								0,00 €
Deliverable 1.5.3								0,00 €
Deliverable 1.5.4								0,00 €
Deliverable 1.5.5								0,00 €
WP 2 Communication & Dissemination		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 2.5.1								0,00 €
Deliverable 2.5.2								0,00 €
Deliverable 2.5.3								0,00 €
Deliverable 2.5.4								0,00 €
Deliverable 2.5.5								0,00 €
WP 3 Establishment of a common strategy & r		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 3.5.1								0,00 €
Deliverable 3.5.2								0,00 €
Deliverable 3.5.3								0,00 €
Deliverable 3.5.4								0,00 €
Deliverable 3.5.5								0,00 €
WP 4 Procurement of equipment		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 4.5.1								0,00 €
Deliverable 4.5.2								0,00 €
Deliverable 4.5.3								0,00 €
Deliverable 4.5.4								0,00 €
Deliverable 4.5.5								0,00 €
WP 5 Pilot operation & training for the service		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.5.1								0,00 €
Deliverable 5.5.2								0,00 €
Deliverable 5.5.3								0,00 €
Deliverable 5.5.4								0,00 €
Deliverable 5.5.5								0,00 €
WP 6 Evaluation and future planning for the se		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.5.1								0,00 €
Deliverable 6.5.2								0,00 €
Deliverable 6.5.3								0,00 €
Deliverable 6.5.4								0,00 €
Deliverable 6.5.5								0,00 €
TOTALS		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

P6 o	Deliverable Title	Staff Costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
WP 1	Project Management & Coordination	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 1.6.1	Preparation Activities							0,00 €
Deliverable 1.6.2								0,00 €
Deliverable 1.6.3								0,00 €
Deliverable 1.6.4								0,00 €
Deliverable 1.6.5								0,00 €
WP 2	Communication & Dissemination	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 2.6.1								0,00 €
Deliverable 2.6.2								0,00 €
Deliverable 2.6.3								0,00 €
Deliverable 2.6.4								0,00 €
Deliverable 2.6.5								0,00 €
WP 3	Establishment of a common strategy & r	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 3.6.1								0,00 €
Deliverable 3.6.2								0,00 €
Deliverable 3.6.3								0,00 €
Deliverable 3.6.4								0,00 €
Deliverable 3.6.5								0,00 €
WP 4	Procurement of equipment	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 4.6.1								0,00 €
Deliverable 4.6.2								0,00 €
Deliverable 4.6.3								0,00 €
Deliverable 4.6.4								0,00 €
Deliverable 4.6.5								0,00 €
WP 5	> be provided by the mobile health units	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.6.1								0,00 €
Deliverable 5.6.2								0,00 €
Deliverable 5.6.3								0,00 €
Deliverable 5.6.4								0,00 €
Deliverable 5.6.5								0,00 €
WP 6	> or the services of the mobile health units	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.6.1								0,00 €
Deliverable 6.6.2								0,00 €
Deliverable 6.6.3								0,00 €
Deliverable 6.6.4								0,00 €
Deliverable 6.6.5								0,00 €
TOTALS		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

P7 o	Deliverable Title	Staff Costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
WP 1	Project Management & Coordination	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 1.7.1	Preparation Activities							0,00 €
Deliverable 1.7.2								0,00 €
Deliverable 1.7.3								0,00 €
Deliverable 1.7.4								0,00 €
Deliverable 1.7.5								0,00 €
WP 2	Communication & Dissemination	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 2.7.1								0,00 €
Deliverable 2.7.2								0,00 €
Deliverable 2.7.3								0,00 €
Deliverable 2.7.4								0,00 €
Deliverable 2.7.5								0,00 €
WP 3	Establishment of a common strategy & r	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 3.7.1								0,00 €
Deliverable 3.7.2								0,00 €
Deliverable 3.7.3								0,00 €
Deliverable 3.7.4								0,00 €
Deliverable 3.7.5								0,00 €
WP 4	Procurement of equipment	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 4.7.1								0,00 €
Deliverable 4.7.2								0,00 €
Deliverable 4.7.3								0,00 €
Deliverable 4.7.4								0,00 €
Deliverable 4.7.5								0,00 €
WP 5	Pilot operation & training for the service	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.7.1								0,00 €
Deliverable 5.7.2								0,00 €
Deliverable 5.7.3								0,00 €
Deliverable 5.7.4								0,00 €
Deliverable 5.7.5								0,00 €
WP 6	Evaluation and future planning for the se	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.7.1								0,00 €
Deliverable 6.7.2								0,00 €
Deliverable 6.7.3								0,00 €
Deliverable 6.7.4								0,00 €
Deliverable 6.7.5								0,00 €
TOTALS		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

P10 o	Deliverable Title	Staff Costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
WP 1	Project Management & Coordination	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 1.10.1	Preparation Activities							
Deliverable 1.10.2								0,00 €
Deliverable 1.10.3								0,00 €
Deliverable 1.10.4								0,00 €
Deliverable 1.10.5								0,00 €
WP 2	Communication & Dissemination	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 2.10.1								0,00 €
Deliverable 2.10.2								0,00 €
Deliverable 2.10.3								0,00 €
Deliverable 2.10.4								0,00 €
Deliverable 2.10.5								0,00 €
WP 3	Establishment of a common strategy & r	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 3.10.1								0,00 €
Deliverable 3.10.2								0,00 €
Deliverable 3.10.3								0,00 €
Deliverable 3.10.4								0,00 €
Deliverable 3.10.5								0,00 €
WP 4	Procurement of equipment	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 4.10.1								0,00 €
Deliverable 4.10.2								0,00 €
Deliverable 4.10.3								0,00 €
Deliverable 4.10.4								0,00 €
Deliverable 4.10.5								0,00 €
WP 5	Pilot operation & training for the service	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.10.1								0,00 €
Deliverable 5.10.2								0,00 €
Deliverable 5.10.3								0,00 €
Deliverable 5.10.4								0,00 €
Deliverable 5.10.5								0,00 €
WP 6	Evaluation and future planning for the se	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.10.1								0,00 €
Deliverable 6.10.2								0,00 €
Deliverable 6.10.3								0,00 €
Deliverable 6.10.4								0,00 €
Deliverable 6.10.5								0,00 €
TOTALS		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

SECTION E - TIMETABLE

Timetable

year-month/ WP	2014												2015												2016																						
	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12											
WP 1																																															
WP 2																																															
WP 3																																															
WP 4																																															
WP 5																																															
WP 6																																															

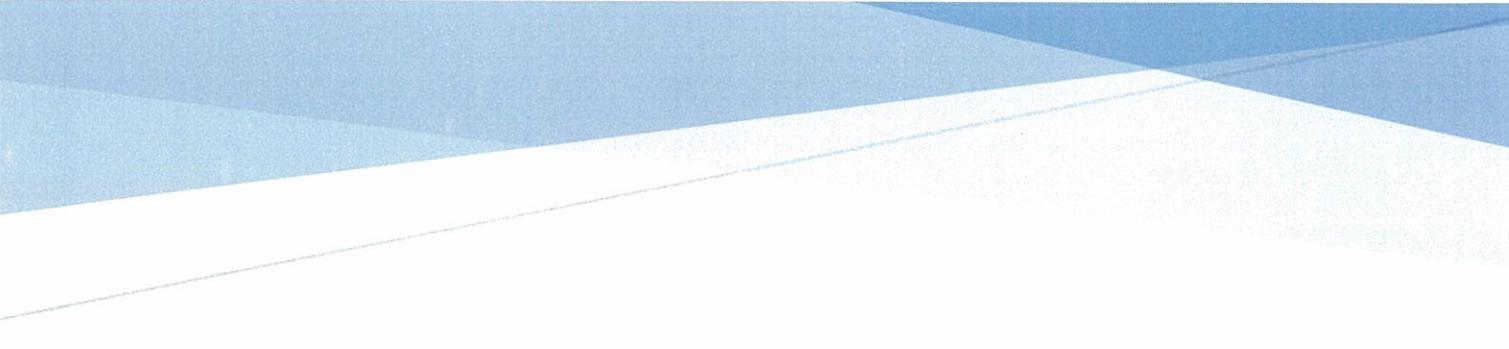
Budget per year		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Totals
Year /WP												
WP 1						65.386,94 €	29.220,00 €					94.506,94 €
WP 2						15.860,00 €	30.191,00 €					50.051,00 €
WP 3						62.500,00 €	17.522,00 €					81.022,00 €
WP 4						289.120,00 €	195.000,00 €					484.120,00 €
WP 5						62.980,00 €	119.270,00 €					182.250,00 €
WP 6						0,00 €	35.500,00 €					35.500,00 €
Totals		0,00 €	0,00 €	0,00 €	0,00 €	500.846,94 €	426.703,00 €	0,00 €	0,00 €	0,00 €	0,00 €	927.549,94 €

SECTION F - INDICATORS

SECTION G - CHECK LIST FOR SUBMISSION

Please make sure that you have fulfilled the requirements listed below before submitting the documents.

- The paper version of the Project Proposal (comprising the completed Application Form and all the required documents demanded by the Call) are submitted to the JS within the deadline, as defined in the Call for Proposals.
- The submitted Application Form and Annexes are the ones provided in the Call for Proposals
- 1 original of the Project Proposal is included in one single package / envelope.
- The electronic version of the completed i) Application Form, ii) Annex 1: "Strategic Scope of Project and Sustainability" in a word or PDF format and iii) the Justification of the Budget are submitted on a CD-ROM or DVD-ROM.
- The electronic and paper versions of the i) Application Form, ii) Annex 1: "Strategic Scope of Project and Sustainability" in a word or PDF format and iii) the Justification of the Budget are identical.
- The Application Form and all the documents provided as templates by the MA are submitted in the working language of the programme (English).
- The Application form and the Justification of the Budget are dated, signed and stamped by the Lead Beneficiary.
- All Beneficiaries participating in the project are listed in section C of the Application Form with their institution's name in original and English language.
- Annexed to the Application Form are: 1) Annex 1: "Strategic Scope of the Project and Sustainability"; 2) The Partnership Declaration signed and stamped by all beneficiaries (including also the statement for providing pre-financing and co-financing if needed and non double financing statement, 3) The declarations of not generating revenues or, in case of revenue generating projects, - a cost-benefit analysis, signed and stamped by the beneficiary concerned, 4) the State Aid Declaration, 5) The Decision of the designated body of each Project Beneficiary (e.g. Municipal Council, Board of Directors, etc) stating its agreement for submitting the particular project proposal, 6) The Justification of the Budget Costs (standard form provided), 7) Documentation required according to the Call for Proposals for infrastructure projects, such as the actual Bill of Cost and Quantities, document certifying the ownership of land/building etc.)
- The duration of the proposed project is in line with the requirements of the Call for Proposals.
- The budget of the proposed project is inside the limits set by the Call for Proposals.
- The Budget in all the requested Documents is expressed in Euros (€).



1° ΤΡΟΠΟΠΟΙΗΜΕΝΟ

JUSTIFICATION OF BUDGET

Justification of the Budget

2nd Call for Proposals

Project title:	Remote Healthcare Service Provision
Project acronym:	RemoteCARE
Priority Axis:	4. A Socially Inclusive Cross-Border Area
Investment Priority:	(9a) Investing in health and social infrastructure which contribute to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services.

B. Nr.	Beneficiary title	Country	Inside Programme area?*	Budget
LB (PB1)	Municipality of Oraiokastro	Greece	YES	415.964,00 €
PB2	The National Centre of Scientific Research "Demokritos"	Greece	NO	147.670,00 €
PB3	MPHAT "SOUTHWEST HOSPITAL" Ltd.	Bulgaria	YES	363.915,94 €
PB4				- €
PB5				- €
PB6				- €
PB7				- €
PB8				- €
PB9				- €
PB10				- €
Total Project budget				927.549,94 €

Staff Costs Calculation method for the project:

Real Costs

WP for activities outside the programme area (if applicable):

Not Applicable

Lead Beneficiary Stamp and Signature

Attention: Please print only the necessary lines! Before printing, please use the active filters on the top of the pages to omit the empty lines in each Beneficiary's sheet.

WP	Del.	Budget line	Partner title	Municipality of Oraiokastro			Greece		Total Partner Budget	415.964,00 €
				Item	Brief justification of the expenditure (Max 350 Characters)			Quantity of item (N)	Cost per item (€)	
WP1	D1.1.2	External Expertise and Services	Technical or scientific Expertise	Real Costs - Other	The Project and Financial Management will be outsourced to external expert for the entire duration of the project and will be responsible for the overall management of the Project.		1		24.000,00 €	24.000,00 €
WP1	D1.1.2	Office and Administration	Office and other expenses related to the project				1		1.500,00 €	1.500,00 €
WP1	D1.1.3	External Expertise and Services	Technical or scientific Expertise	Preparation of the Project Management Handbook, the Quality Assurance Guide and the Communication Regulations. These will be distributed among partners in order to be followed through the project duration			1		3.000,00 €	3.000,00 €
WP1	D1.1.4	External Expertise and Services	Event organisation	4 technical meetings will be subcontracted to an external expert (venue,catering,meeting etc.)			4		1.200,00 €	4.800,00 €
WP1	D1.1.4	Travel and Accommodation	Transportation	Two technical meetings will be held in Petrits (daily rent of a car, toll and benzine costs etc. included). LB will participate with 2 people in 1 car			1	1,00	21,00 €	21,00 €
WP1	D1.1.4	Travel and Accommodation	Daily Allowance	The daily allowance rate used for personnel travelling according to internal regulations			2	2,00	50,00 €	200,00 €
WP2	D2.1.1	External Expertise and Services	Communication/Dissmination material	An external expert will elaborate the project's communication plan			1		3.000,00 €	3.000,00 €
WP2	D2.1.2	External Expertise and Services	Event organisation	An international event and celebration of the MoU signment will be organised by LB in the end of the project. International European speakers will be invited, especially those of EIPonAHA in order for the region to act as reference region(venue,catering,meetings, international tickets etc.)			1		10.000,00 €	10.000,00 €
WP2	D2.1.2	Travel and Accommodation	Transportation	Participation to the international event that will be held in Petrich (car)			1	1,00	21,00 €	21,00 €
WP2	D2.1.2	Travel and Accommodation	Accommodation	The accommodation is estimated at 70 eur/person/night			1	4,00	70,00 €	280,00 €
WP2	D2.1.2	Travel and Accommodation	Daily Allowance	The daily allowance rate used for personnel travelling according to internal regulations			1	4,00	50,00 €	200,00 €
WP2	D2.1.3	External Expertise and Services	Communication/Dissmination material	Preparation of dissemination and communication material (project logo, 2 project banners, 1.000 leaflets, pen, blocks, folders)			1		8.000,00 €	8.000,00 €
WP2	D2.1.4	External Expertise and Services	Communication/Dissmination material	Project website			1		2.500,00 €	2.500,00 €
WP2	D2.1.5	External Expertise and Services	Event organisation	Raising Awareness - actions of the local population on health issues will be implemented. In particular, 2 public events will be organized. Local stakeholders will be invited. Partners of previous projects on health issues (e.g. INTERSYC, BEHEALTH) will be invited to present their experience.			2		4.000,00 €	8.000,00 €
WP3	D3.1.1	External Expertise and Services	Event organisation	The organization of 2 Workshops in Oraiokastro in order to establish a common Framework for the operation of mobile health units/and digital recording of the patient's health status in the 2 regions.			2		2.500,00 €	5.000,00 €
WP3	D3.1.1	Travel and Accommodation	Transportation	Participation in the two workshops in Petrits. LB will participate with 4 people in 1 car			2	1,00	21,00 €	42,00 €

WP	Del.	Budget line	Item	Municipality of Oraiokastro			Greece	Total Partner Budget	415,964,00 €
				Brief justification of the expenditure (Max 350 Characters)					
WP3	D3.1.1	Travel and Accommodation	Daily Allowance	The daily allowance rate used for personnel travelling according to internal regulations		2	4,00	50,00 €	400,00 €
WP3	D3.1.2	External Expertise and Services	Scientific Studies	Development of Mobile health units' operation plan		1		16,000,00 €	16,000,00 €
WP3	D3.1.3	External Expertise and Services	Scientific Studies	Development of the overall business plan of the network for the primary health services and the support in from the mobile unit for each region		1		16,000,00 €	16,000,00 €
WP4	D4.1.1	Equipment	Vehicles	Supply of the vehicle (van). The small unit will be built on light cabin chassis so that a person with driver's license B is allowed to drive the car.		1		140,000,00 €	140,000,00 €
WP4	D4.1.2	Equipment	Tools or devices	Supply of the necessary medical equipment for the mobile unit as exam table ,autoclave,ENT scope kit, BP cuff, pelvic exam light scope, thermometer, sharps container, AED emergency equipment , Oxygen - portable kit, (all wall mounted) and other		1		28,000,00 €	28,000,00 €
WP4	D4.1.3	Equipment	IT hardware and software	Supply of the necessary equipment (e.g. computers, transmission device) for the installation of the CT application		1		27,000,00 €	27,000,00 €
WP5	D5.1.1	External Expertise and Services	Other	Preparation of mobile unit services, ie. Assembling of all the parts into a total working system (bus, medical equipment, software to be used, connection to primary health organization), test drives etc.		1		17,000,00 €	17,000,00 €
WP5	D5.1.2	External Expertise and Services	Event organisation	2* 2 days seminars for the mobile unit professionals and involved health centers people on subjects as working with protocols, responsible and professional attitude, handling of the new CT software and smart devices and other . It will be organized by the LB and the Bulgarian partner will participate in it		2		2,990,00 €	5,980,00 €
WP5	D5.1.3	Staff Costs	Real Costs - Technical Staff	1 year of functioning of mobile unit service. Includes: the payroll of 4 people (driver, social worker, nurse, doctor, IT expert) and operational costs of the vehicle (insurance fees etc)		6	12,00	972,50 €	70,020,00 €
WP6	D6.1.1	External Expertise and Services	Scientific Studies	Evaluation and Assessment study expressed in health terms, in served population rate ,in economic terms, in accessibility rates and so on		1		15,000,00 €	15,000,00 €
WP6	D6.1.2	External Expertise and Services	Technical or scientific Expertise	Contribution to the Feasibility study of the mobile health units in locating sources of funding to continue providing their services without charging a fee		1		3,000,00 €	3,000,00 €
WP6	D6.1.3	External Expertise and Services	Technical or scientific Expertise	Development of the MoU signing procedure and complying with the standards of the European reference sites for healthy ageing		1		5,000,00 €	5,000,00 €
WP1	D1.1.5	External Expertise and Services	Audits	EUC (5 audits)		1		2,000,00 €	2,000,00 €

Partner title			The National Centre of Scientific Research "Demokritos"			Greece		Total Partner Budget		147.670,00 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)			Quantity of item (N	Time of item	Cost per item (€)	Total Cost
WP1	D1.2.2	Staff Costs	Real Costs - Project manager				1	2,80	3.500,00 €	9.800,00 €
WP1	D1.2.3	Travel and Accommodation	Transportation	Project Management (man-months)			4	1,00	150,00 €	600,00 €
WP1	D1.2.3	Travel and Accommodation	Transportation	Participation in 4 technical project meetings in Thessaloniki (airtickets)			2	1,00	250,00 €	500,00 €
WP1	D1.2.3	Travel and Accommodation	Accommodation	Participation in 2 technical project meetings in Petrits			2	1,00	70,00 €	140,00 €
WP1	D1.2.3	Travel and Accommodation	Daily Allowance	Daily allowance according to internal regulations			3	1,00	50,00 €	150,00 €
WP2	D2.2.1	Travel and Accommodation	Transportation	Accommodation for the meetings in Petrits			1	2,00	150,00 €	300,00 €
WP2	D2.2.1	Travel and Accommodation	Transportation	Participation to the international event that will be held in Oraiokastro			1	2,00	250,00 €	500,00 €
WP2	D2.2.1	Travel and Accommodation	Accommodation	Participation to the international event that will be held in Petrits			2	2,00	70,00 €	140,00 €
WP2	D2.2.1	Travel and Accommodation	Daily Allowance	The accommodation is estimated at 100 eur/person/night (for the 2 events)			2	2,00	50,00 €	200,00 €
WP2	D2.2.1	Travel and Accommodation	Transportation	The daily allowance rate used for personnel travelling according to internal regulations (for the 2 events)			2	2,00	150,00 €	300,00 €
WP2	D2.2.1	Travel and Accommodation	Accommodation	Participation to the two workshops in Oraiokastro			2	2,00	70,00 €	140,00 €
WP2	D2.2.1	Travel and Accommodation	Daily Allowance	The accommodation is estimated at 100 eur/person/night (for the 2 workshops)			2	2,00	50,00 €	100,00 €
WP2	D2.2.1	Travel and Accommodation	Transportation	The daily allowance rate used for personnel travelling according to internal regulations (for the 2 workshops)			2	2,00	150,00 €	300,00 €
WP3	D3.2.2	Staff Costs	Real Costs - Other health status	Requirements Elicitation & Analysis - technical requirements of the unit and the software for the digital recording of each patient's			2	5,00	3.000,00 €	30.000,00 €
WP3	D3.2.3	Staff Costs	Real Costs - Technical Staff	Contribution to the overall business plan of the technical perspective and partly of the financial perspective (man months)			1	1,50	4.000,00 €	6.000,00 €
WP4	D4.2.1	Staff Costs	Real Costs - Technical Staff	Development, installation, and customization of software (ICT) of the Greek mobile unit.			3	5,00	3.500,00 €	52.500,00 €
WP4	D4.2.1	Travel and Accommodation	Transportation	Travel to Oraiokastro for requirements elicitation, installation, monitoring of the pilot action (2 visits, 2 persons)			3	2,00	150,00 €	900,00 €

WP	Ref.	Budget line	Partner title	The National Centre of Scientific Research "Demokritos"			Greece	Total Partner Budget	147 670,00 €
				Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N)	Time of item	Cost per item (€)	Total Cost
WP4	D4.2.1	Travel and Accommodation	Accommodation		The accommodation for 3 visits, 2 persons	3	2,00	70,00 €	420,00 €
WP4	D4.2.1	Travel and Accommodation	Daily Allowance		The daily allowance rate used for personnel travelling according to internal regulations	3	2,00	50,00 €	300,00 €
WP4	D4.2.2	Staff Costs	Real Costs - Technical Staff		Development, installation, and customization of software (ICT) of the Bulgarian mobile unit.	3	3,50	3.500,00 €	36.750,00 €
WP1	D1.2.5	External Expertise and Services	Audits	5 audits		1		4.000,00 €	4.000,00 €
WP4	D4.2.2	Staff Costs	Real Costs - Technical Staff		Development, installation, and customization of software (ICT) of the Bulgarian mobile unit.	1	1,00	3.250,00 €	3.250,00 €
						1		0,00 €	0,00 €
								0,00 €	0,00 €
								0,00 €	0,00 €

		Partner title		MPHAT "SOUTH/WEST HOSPITAL" Ltd.		Bulgaria		Total Partner Budget		363.915,94 €	
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)				Quantity of item (N)	Time of item	Cost per item (€)	Total Cost
WP1	D1.3.1	External Expertise and Services	Technical or scientific Expertise	Preparation Costs				1		25.155,94 €	25.155,94 €
WP1	D1.3.2	External Expertise and Services	Technical or scientific Expertise	The Project and Financial Management will be outsourced to external organization for the entire duration of the project and will be responsible for the overall management of the Project.				1		15.000,00 €	15.000,00 €
WP1	D1.3.2	Office and Administration	Real Costs - Other	Office and other expenses related to the project				1		1.000,00 €	1.000,00 €
WP1	D1.3.3	External Expertise and Services	Event organisation	2 technical meetings will be subcontracted to an external expert (venue,catering,meetings)				2		1.000,00 €	2.000,00 €
WP1	D1.3.3	Travel and Accommodation	Transportation	Four technical meetings will be held in Oraiokastro (daily rent of a car, toll and benzine costs etc. included). PB3 will participate with 2 people in 1 car				4	1,00	150,00 €	600,00 €
WP1	D1.3.3	Travel and Accommodation	Daily Allowance	The daily allowance rate used for personnel travelling according to internal regulations				2	2,00	35,00 €	140,00 €
WP2	D2.3.1	External Expertise and Services	Event organisation	An international dissemination event will be held in Petrits				1		6.000,00 €	6.000,00 €
WP2	D2.3.1	Travel and Accommodation	Transportation	Participation to the international event that will be held in Thessaloniki (car)				1	1,00	150,00 €	150,00 €
WP2	D2.3.1	Travel and Accommodation	Accommodation	The accommodation is estimated at 100 eur/person/night				1	4,00	100,00 €	400,00 €
WP2	D2.3.1	Travel and Accommodation	Daily Allowance	The daily allowance rate used for personnel travelling according to internal regulations				1	4,00	35,00 €	140,00 €
WP2	D2.3.2	External Expertise and Services	Communication/Dissemination material	Preparation of dissemination and communication material (translation of leaflets in BG, production of 1000 leaflets, 1000 cd				1		5.000,00 €	5.000,00 €
WP2	D2.3.3	External Expertise and Services	Event organisation	Raising Awareness actions of the local population on health issues will be implemented. In particular, 1 public event will be organized. Local stakeholders will be invited. Partners of previous projects on health issues (e.g. INTERSYC, BEHEALTH) will be invited to present their experience.				1		4.000,00 €	4.000,00 €
WP3	D3.3.1	External Expertise and Services	Event organisation	The organization of 2 Workshops in Petrits in order to establish a common Framework for the operation of mobile health units/and digital recording of the patient's health status in the 2 regions.				2		2.000,00 €	4.000,00 €
WP3	D3.3.1	Travel and Accommodation	Transportation	Participation in the two workshops in Thessaloniki. LB will participate with 4 people in 1 car				2	1,00	150,00 €	300,00 €
WP3	D3.3.1	Travel and Accommodation	Daily Allowance	The daily allowance rate used for personnel travelling according to internal regulations				2	4,00	35,00 €	280,00 €
WP3	D3.3.2	External Expertise and Services	Technical or scientific Expertise	Contribution of the Bulgarian partners to the Mobile health units operation plan				1		1.000,00 €	1.000,00 €

WP	Del.	Budget line	Partner title	MPHAT "SOUTHWEST HOSPITAL" Ltd.			Bulgaria	Total Partner Budget	363.915,94 €
				Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N)	Time of item	Cost per item (€)	Total Cost
WP3	D3.3.3	External Expertise and Services	Technical or scientific Expertise	Vehicles	Contribution of the Bulgarian partner to the overall business plan	1		2.000,00 €	2.000,00 €
WP4	D4.3.1	Equipment		Tools or devices	Supply of the vehicle (van). The small unit will be built on light cabin chassis so that a person with driver's license B is allowed to drive the car.	1		140.000,00 €	140.000,00 €
WP4	D4.3.2	Equipment		IT hardware and software	Supply of the necessary medical equipment for the mobile unit as exam table , autoclave, ENT scope kit, BP cuff, pelvic exam, light scope, thermometer, sharps container, AED emergency equipment , Oxygen - portable kit, (all wall mounted) and other	1		28.000,00 €	28.000,00 €
WP4	D4.3.3	Equipment:			Supply of the necessary equipment (e.g. computers, transmission device) for the installation of the ICT application	1		27.000,00 €	27.000,00 €
WP5	D5.3.1	External Expertise and Services	Other	Transportation	Preparation of mobile unit services, ie. Assembling of all the parts into a total working system (bus, medical equipment, software to be used, connection to primary health organization), test drives etc.	1		7.500,00 €	7.500,00 €
WP5	D5.3.2	Travel and Accommodation			Transportation for participating in one workshop in Oriokastro (rent of a vehicle and transportation)	1		1.00	400,00 €
WP5	D5.3.2	Travel and Accommodation	Accommodation		Accommodation for 10 persons	10		1.00	100,00 €
WP5	D5.3.2	Travel and Accommodation	Daily Allowance		The daily allowance rate used for personnel travelling according to internal regulations	10		1.00	35,00 €
WP5	D5.3.3	External Expertise and Services	Technical or scientific Expertise		Functioning of mobile unit service. Includes: the payroll of the multidisciplinary team and operational costs of the vehicle (insurance fees etc.)	1		80.000,00 €	80.000,00 €
WP6	D6.3.1	External Expertise and Services	Scientific Studies		Contribution to the evaluation expressed in health terms, in served population rate /in economic terms, in accessibility rates and so on	1		2.500,00 €	2.500,00 €
WP6	D6.3.2	External Expertise and Services	Scientific Studies		Feasibility study of the mobile health units in locating sources of funding to continue providing their services without charging a fee	1		5.000,00 €	5.000,00 €
WP6	D6.3.3	External Expertise and Services	Technical or scientific Expertise		Drafting, Monitoring and Completion of the MoU signing procedure and complying with the standards of the European reference sites for healthy ageing	1		5.000,00 €	5.000,00 €

Lead Beneficiary (PB1)							TOTALS
	Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	
WP 1	0,00 €	1.500,00 €	221,00 €	33.800,00 €	0,00 €	0,00 €	35.521,00 €
D1.1.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.1.2	0,00 €	1.500,00 €	0,00 €	24.000,00 €	0,00 €	0,00 €	25.500,00 €
D1.1.3	0,00 €	0,00 €	0,00 €	3.000,00 €	0,00 €	0,00 €	3.000,00 €
D1.1.4	0,00 €	0,00 €	221,00 €	4.800,00 €	0,00 €	0,00 €	5.021,00 €
D1.1.5	0,00 €	0,00 €	0,00 €	2.000,00 €	0,00 €	0,00 €	2.000,00 €
WP 2	0,00 €	0,00 €	501,00 €	31.500,00 €	0,00 €	0,00 €	32.001,00 €
D2.1.1	0,00 €	0,00 €	0,00 €	3.000,00 €	0,00 €	0,00 €	3.000,00 €
D2.1.2	0,00 €	0,00 €	501,00 €	10.000,00 €	0,00 €	0,00 €	10.501,00 €
D2.1.3	0,00 €	0,00 €	0,00 €	8.000,00 €	0,00 €	0,00 €	8.000,00 €
D2.1.4	0,00 €	0,00 €	0,00 €	2.500,00 €	0,00 €	0,00 €	2.500,00 €
D2.1.5	0,00 €	0,00 €	0,00 €	8.000,00 €	0,00 €	0,00 €	8.000,00 €
WP 3	0,00 €	0,00 €	442,00 €	37.000,00 €	0,00 €	0,00 €	37.442,00 €
D3.1.1	0,00 €	0,00 €	442,00 €	5.000,00 €	0,00 €	0,00 €	5.442,00 €
D3.1.2	0,00 €	0,00 €	0,00 €	16.000,00 €	0,00 €	0,00 €	16.000,00 €
D3.1.3	0,00 €	0,00 €	0,00 €	16.000,00 €	0,00 €	0,00 €	16.000,00 €
D3.1.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.1.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 4	0,00 €	0,00 €	0,00 €	0,00 €	195.000,00 €	0,00 €	195.000,00 €
D4.1.1	0,00 €	0,00 €	0,00 €	0,00 €	140.000,00 €	0,00 €	140.000,00 €
D4.1.2	0,00 €	0,00 €	0,00 €	0,00 €	28.000,00 €	0,00 €	28.000,00 €
D4.1.3	0,00 €	0,00 €	0,00 €	0,00 €	27.000,00 €	0,00 €	27.000,00 €
D4.1.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.1.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 5	70.020,00 €	0,00 €	0,00 €	22.980,00 €	0,00 €	0,00 €	93.000,00 €
D5.1.1	0,00 €	0,00 €	0,00 €	17.000,00 €	0,00 €	0,00 €	17.000,00 €
D5.1.2	0,00 €	0,00 €	0,00 €	5.980,00 €	0,00 €	0,00 €	5.980,00 €
D5.1.3	70.020,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	70.020,00 €
D5.1.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.1.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 6	0,00 €	0,00 €	0,00 €	23.000,00 €	0,00 €	0,00 €	23.000,00 €
D6.1.1	0,00 €	0,00 €	0,00 €	15.000,00 €	0,00 €	0,00 €	15.000,00 €
D6.1.2	0,00 €	0,00 €	0,00 €	3.000,00 €	0,00 €	0,00 €	3.000,00 €
D6.1.3	0,00 €	0,00 €	0,00 €	5.000,00 €	0,00 €	0,00 €	5.000,00 €
D6.1.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.1.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
TOTALS	70.020,00 €	1.500,00 €	1.164,00 €	148.280,00 €	195.000,00 €	0,00 €	415.964,00 €

PB2	The National Centre of Scientific Research "Demokritos"	Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
WP 1		9.800,00 €	0,00 €	1.390,00 €	4.000,00 €	0,00 €	0,00 €	15.190,00 €
D1.2.1		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.2.2		9.800,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	9.800,00 €
D1.2.3		0,00 €	0,00 €	1.390,00 €	0,00 €	0,00 €	0,00 €	1.390,00 €
D1.2.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.2.5		0,00 €	0,00 €	0,00 €	4.000,00 €	0,00 €	0,00 €	4.000,00 €
WP 2		0,00 €	0,00 €	2.360,00 €	0,00 €	0,00 €	0,00 €	2.360,00 €
D2.2.1		0,00 €	0,00 €	2.360,00 €	0,00 €	0,00 €	0,00 €	2.360,00 €
D2.2.2		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.2.3		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.2.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.2.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 3		36.000,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	36.000,00 €
D3.2.1		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.2.2		30.000,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	30.000,00 €
D3.2.3		6.000,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	6.000,00 €
D3.2.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.2.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 4		92.500,00 €	0,00 €	1.620,00 €	0,00 €	0,00 €	0,00 €	94.120,00 €
D4.2.1		52.500,00 €	0,00 €	1.620,00 €	0,00 €	0,00 €	0,00 €	54.120,00 €
D4.2.2		40.000,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	40.000,00 €
D4.2.3		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.2.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.2.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.2.1		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.2.2		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.2.3		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.2.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.2.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 6		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.2.1		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.2.2		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.2.3		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.2.4		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.2.5		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
TOTALS		138.300,00 €	0,00 €	5.370,00 €	4.000,00 €	0,00 €	0,00 €	147.670,00 €

PB3	Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
MPHAT "SOUTHWEST HOSPITAL" Ltd.							
WP 1	0,00 €	1.000,00 €	740,00 €	42.155,94 €	0,00 €	0,00 €	43.895,94 €
D1.3.1	0,00 €	0,00 €	0,00 €	25.155,94 €	0,00 €	0,00 €	25.155,94 €
D1.3.2	0,00 €	1.000,00 €	0,00 €	15.000,00 €	0,00 €	0,00 €	16.000,00 €
D1.3.3	0,00 €	0,00 €	740,00 €	2.000,00 €	0,00 €	0,00 €	2.740,00 €
D1.3.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.3.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 2	0,00 €	0,00 €	690,00 €	15.000,00 €	0,00 €	0,00 €	15.690,00 €
D2.3.1	0,00 €	0,00 €	690,00 €	6.000,00 €	0,00 €	0,00 €	6.690,00 €
D2.3.2	0,00 €	0,00 €	0,00 €	5.000,00 €	0,00 €	0,00 €	5.000,00 €
D2.3.3	0,00 €	0,00 €	0,00 €	4.000,00 €	0,00 €	0,00 €	4.000,00 €
D2.3.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.3.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 3	0,00 €	0,00 €	580,00 €	7.000,00 €	0,00 €	0,00 €	7.580,00 €
D3.3.1	0,00 €	0,00 €	580,00 €	4.000,00 €	0,00 €	0,00 €	4.580,00 €
D3.3.2	0,00 €	0,00 €	0,00 €	1.000,00 €	0,00 €	0,00 €	1.000,00 €
D3.3.3	0,00 €	0,00 €	0,00 €	2.000,00 €	0,00 €	0,00 €	2.000,00 €
D3.3.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.3.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 4	0,00 €	0,00 €	0,00 €	0,00 €	195.000,00 €	0,00 €	195.000,00 €
D4.3.1	0,00 €	0,00 €	0,00 €	0,00 €	140.000,00 €	0,00 €	140.000,00 €
D4.3.2	0,00 €	0,00 €	0,00 €	0,00 €	28.000,00 €	0,00 €	28.000,00 €
D4.3.3	0,00 €	0,00 €	0,00 €	0,00 €	27.000,00 €	0,00 €	27.000,00 €
D4.3.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.3.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 5	0,00 €	0,00 €	1.750,00 €	87.500,00 €	0,00 €	0,00 €	89.250,00 €
D5.3.1	0,00 €	0,00 €	0,00 €	7.500,00 €	0,00 €	0,00 €	7.500,00 €
D5.3.2	0,00 €	0,00 €	1.750,00 €	0,00 €	0,00 €	0,00 €	1.750,00 €
D5.3.3	0,00 €	0,00 €	0,00 €	80.000,00 €	0,00 €	0,00 €	80.000,00 €
D5.3.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.3.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 6	0,00 €	0,00 €	0,00 €	12.500,00 €	0,00 €	0,00 €	12.500,00 €
D6.3.1	0,00 €	0,00 €	0,00 €	2.500,00 €	0,00 €	0,00 €	2.500,00 €
D6.3.2	0,00 €	0,00 €	0,00 €	5.000,00 €	0,00 €	0,00 €	5.000,00 €
D6.3.3	0,00 €	0,00 €	0,00 €	5.000,00 €	0,00 €	0,00 €	5.000,00 €
D6.3.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.3.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
TOTALS	0,00 €	1.000,00 €	3.760,00 €	164.155,94 €	195.000,00 €	0,00 €	363.915,94 €

PB4	Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
WP 1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.4.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.4.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.4.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.4.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.4.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.4.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.4.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.4.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.4.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.4.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.4.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.4.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.4.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.4.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.4.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.4.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.4.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.4.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.4.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.4.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.4.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.4.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.4.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.4.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.4.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.4.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.4.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.4.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.4.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.4.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
TOTALS	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

PBS	Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
WP 1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.5.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.5.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.5.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.5.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.5.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.5.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.5.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.5.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.5.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.5.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.5.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.5.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.5.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.5.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.5.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.5.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.5.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.5.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.5.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.5.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.5.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.5.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.5.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.5.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.5.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.5.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.5.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.5.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.5.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.5.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
TOTALS	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

PB6	Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
WP 1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.6.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.6.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.6.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.6.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.6.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.6.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.6.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.6.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.6.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.6.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.6.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.6.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.6.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.6.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.6.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.6.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.6.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.6.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.6.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.6.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.6.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.6.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.6.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.6.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.6.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.6.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.6.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.6.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.6.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.6.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
TOTALS	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

PB7	Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
WP 1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.7.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.7.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.7.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.7.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.7.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.7.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.7.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.7.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.7.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.7.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.7.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.7.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.7.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.7.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.7.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.7.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.7.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.7.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.7.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.7.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.7.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.7.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.7.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.7.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.7.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.7.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.7.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.7.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.7.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.7.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
TOTALS	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

PB8	Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
WP 1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.8.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.8.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.8.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.8.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.8.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.8.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.8.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.8.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.8.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.8.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.8.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.8.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.8.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.8.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.8.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.8.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.8.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.8.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.8.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.8.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.8.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.8.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.8.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.8.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.8.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.8.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.8.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.8.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.8.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.8.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
TOTALS	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

PB9	Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
WP 1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.9.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.9.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.9.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.9.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.9.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.9.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.9.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.9.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.9.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.9.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.9.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.9.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.9.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.9.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.9.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.9.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.9.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.9.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.9.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.9.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.9.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.9.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.9.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.9.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.9.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.9.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.9.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.9.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.9.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.9.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
TOTALS	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

PB10	Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
WP 1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.10.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.10.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.10.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.10.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.10.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.10.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.10.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.10.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.10.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.10.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.10.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.10.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.10.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.10.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.10.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.10.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.10.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.10.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.10.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.10.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.10.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.10.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.10.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.10.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.10.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.10.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.10.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.10.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.10.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.10.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
TOTALS	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

	Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	Total
WP1	9.800,00 €	2.500,00 €	2.351,00 €	79.955,94 €	0,00 €	0,00 €	94.606,94 €
WP2	0,00 €	0,00 €	3.551,00 €	46.500,00 €	0,00 €	0,00 €	50.051,00 €
WP3	36.000,00 €	0,00 €	1.022,00 €	44.000,00 €	0,00 €	0,00 €	81.022,00 €
WP4	92.500,00 €	0,00 €	1.620,00 €	0,00 €	390.000,00 €	0,00 €	484.120,00 €
WP5	70.020,00 €	0,00 €	1.750,00 €	110.480,00 €	0,00 €	0,00 €	182.250,00 €
WP6	0,00 €	0,00 €	0,00 €	35.500,00 €	0,00 €	0,00 €	35.500,00 €
Total	208.320,00 €	2.500,00 €	10.294,00 €	316.435,94 €	390.000,00 €	0,00 €	927.549,94 €

	Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	Total
LB (PB1)							
	70.020,00 €	1.500,00 €	1.164,00 €	148.280,00 €	195.000,00 €	0,00 €	415.964,00 €
PB2	138.300,00 €	0,00 €	5.370,00 €	4.000,00 €	0,00 €	0,00 €	147.670,00 €
PB3	0,00 €	1.000,00 €	3.760,00 €	164.155,94 €	195.000,00 €	0,00 €	363.915,94 €
PB4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB7	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB8	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB9	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB10	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Total	208.320,00 €	2.500,00 €	10.294,00 €	316.435,94 €	390.000,00 €	0,00 €	927.549,94 €

	Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	Total
Greece	208.320,00 €	1.500,00 €	6.534,00 €	152.280,00 €	195.000,00 €	0,00 €	563.634,00 €
Bulgaria	0,00 €	1.000,00 €	3.760,00 €	164.155,94 €	195.000,00 €	0,00 €	363.915,94 €
Total	208.320,00 €	2.500,00 €	10.294,00 €	316.435,94 €	390.000,00 €	0,00 €	927.549,94 €

	WP1	WP2	WP3	WP4	WP5	WP6	Total
LB (PB1)	35.521,00 €	32.001,00 €	37.442,00 €	195.000,00 €	93.000,00 €	23.000,00 €	415.964,00 €
PB2	15.190,00 €	2.360,00 €	36.000,00 €	94.120,00 €	0,00 €	0,00 €	147.670,00 €
PB3	43.895,94 €	15.690,00 €	7.580,00 €	195.000,00 €	89.250,00 €	12.500,00 €	363.915,94 €
PB4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB7	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB8	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB9	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB10	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Total	94.606,94 €	50.051,00 €	81.022,00 €	484.120,00 €	182.250,00 €	35.500,00 €	927.549,94 €

	WP1	WP2	WP3	WP4	WP5	WP6	Total
Greece	50.711,00 €	34.361,00 €	73.442,00 €	289.120,00 €	93.000,00 €	23.000,00 €	563.634,00 €
Bulgaria	43.895,94 €	15.690,00 €	7.580,00 €	195.000,00 €	89.250,00 €	12.500,00 €	363.915,94 €
Total	94.606,94 €	50.051,00 €	81.022,00 €	484.120,00 €	182.250,00 €	35.500,00 €	927.549,94 €

Table 1

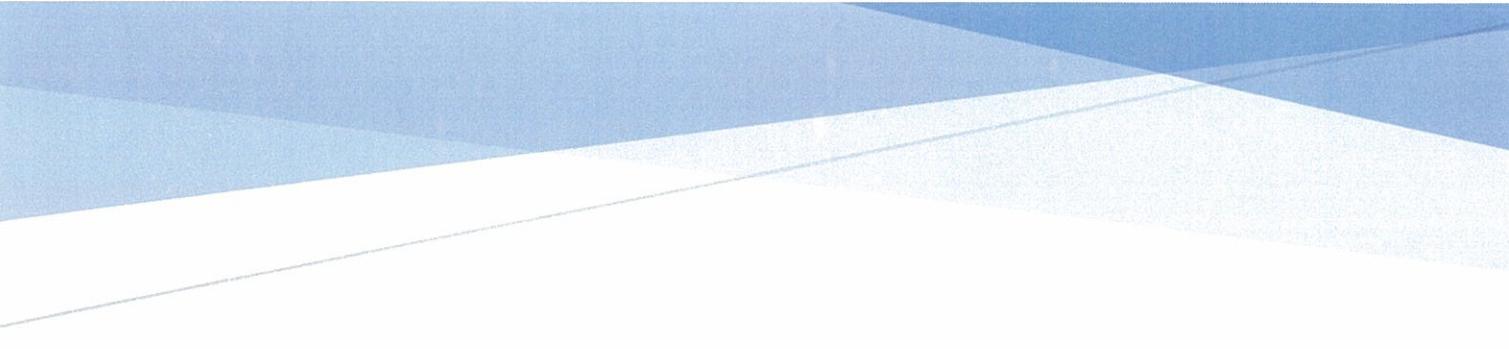
		2nd Call for Proposals					
		Project level budget Rules			Maximum Allowed budget according to project budget (checked in Table 3)		
Staff Costs (Flat Rate basis Calculation)		Maximum 20% of the total directs costs of the project other than staff costs and O&A.			143.345,99 €		
Preparation Costs (D1,X.1)		Maximum 5% of total project budget up to 40.000€			40.000,00 €		
Cumulative: i. WPX: Activities outside the programme area and ii. total budget of all Beneficiaries located outside the programme area		Maximum 20% of the total project budget.			185.509,99 €		
Office and administration expenditure Budget Line (Flat Rate basis calculation)		Maximum 15% of the total beneficiary's staff up to % of the total beneficiary's budget			Calculated in Column J of Table 4 for each beneficiary		
Office and administration expenditure Budget Line (Real Costs basis calculation)		Maximum 4% of the total beneficiary's budget			Calculated in Column J of Table 4 for each beneficiary		
WP1: Management costs		Maximum 10% of the total beneficiary's budget without including Preparation activities and Audit Costs.			Calculated in Column K of Table 4 for each beneficiary		

Table 2

		Project Details							
		Project title:	Remote Healthcare Service Provision						
		Project acronym:	RemoteCARE						
Priority Axis:		4. A Socially Inclusive Cross-Border Area							
Investment Priority:		(9a) Improved access to social, cultural and recreational services and the transition from institutional to community-based services.							
Budget limits for investment Priority of the project		Minimum budget			250.000 €		Maximum budget		
							1.500.000 €		
Project Staff Costs Calculation method		Real Costs							

Table 3

		Project level budget Rules' compliance					
		Project level budget Rules			Maximum Allowed budget according to project budget (checked in Table 3)		
Staff Costs Calculation Method		Total Budget	Office and administration (O&A) Costs	Preparation Costs (D1,X.1)	Staff Costs per Beneficiary	Beneficiaries outside the Programme area	Limit of Management and administration (O&A) expenditure per Beneficiary
PB1	Real Costs	415.964,00 €	70.020,00 €	0,00 €	0,00 €	16.638,56 €	1.596,40 €
PB2	Real Costs	147.670,00 €	138.300,00 €	0,00 €	147.670,00 €	0,00 €	14.767,00 €
PB3	No Staff Costs	363.915,94 €	0,00 €	25.15,94 €	0,00 €	36.391,59 €	1.000,00 €
PB4	-	-	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB5	-	-	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB6	-	-	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB7	-	-	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB8	-	-	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB9	-	-	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB10	-	-	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Total Project Budget		927.549,94 €	208.320,00 €	25.155,94 €	147.670,00 €	94.506,94 €	6.000,00 €
WP		Budget					
Not Applicable		0,00 €					
Cumulative: Beneficiaries and Activities Outside the Programme area (G24+G27)		147.670,00 €					



ΤΡΟΠΟΠΟΙΗΜΕΝΟ
START UP TIME PLAN
&
PROCUREMENT PLAN
(Αύγουστος 2018)*

*1^η ΤΡΟΠΟΠΟΙΗΣΗ

Start-up Time Plan and Procurement Plan

2nd Call for Proposals

Project title:	Remote Healthcare Service Provision	
Project acronym:	RemoteCARE	
Priority Axis:	4. A Socially Inclusive Cross-Border Area	
Investment Priority: (9a)	Investing in health and social infrastructure which contribute to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services.	

Project duration:	Project Start date:	12/10/2017	Project End date:	11/10/2019	Total Months	24,0
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	WP Title	Start date:	End date:	Total months
WP1	Project Management and Coordination	12/10/2017	11/10/2019	24,0
WP2	Communication and Publicity activities	12/10/2017	11/10/2019	24,0
WP3	Establishment of a common strategy & road map	12/10/2017	30/6/2018	8,6
WP4	Procurement of equipment	1/4/2018	11/10/2019	18,3
WP5	Pilot operation & training for the services to be	1/7/2018	11/10/2019	15,3
WP6	Evaluation and future planning for the services of	1/7/2018	11/10/2019	15,3

Start-up period end :	31/12/2018	Start-up period duration(6-9 months)	14,6
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B. Nr.	Beneficiary title	Country	Budget
LB (PB1)	Municipality of Oraiokastro	Greece	415.964,00 €
PB2	Institute of Informatics and Telecommunications (IIT)-National Centre of Scientific Research "Demokritos"	Greece	147.670,00 €
PB3	MPHAT "SOUTHWEST HOSPITAL" Ltd.	Bulgaria	363.915,94 €
PB4			
PB5			
PB6			
PB7			
PB8			
PB9			
PB10			
Total Project budget			927.549,94 €

Lead Beneficiary Stamp and Signature

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START-UP PLAN PROJECT "REMOTE CARE"

Project Lead	Municipality of Oraiokastro		
Beneficiary (PB1)	Greece		
Beneficiary Country			
Total Beneficiary budget in AF	415,964,00 €		24,0

Total Amount to be procured

Project Start date:	12/10/2017
Project End date:	11/10/2019
Project duration (months):	
Start-up period end:	31/12/2018

WP	Del.	Budget line	Brief description of the tender- Steps to be followed, etc	Tender Nr.	Type of tender	Amount of tender (€)	Estimated Date of launching (MM/YYYY)	Estimated Date of tender closure (MM/YYYY)	Estimated Date of Contract granting (MM/YYYY)	Estimated tender Procedure duration (months)	Milestone to be achieved within start-up period	
WP1	D1.1.2	External Expertise and Services	1.Preparation of tender documents according to Law 4412/2016 2.Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3.Publication of procurement 4.Tender day approximately 35 days after publication. 5.Offers evaluation by Tender Committee 6.Approval of the results by the Economic Committee of the Municipality of Oraiokastro 7.Invitation to the contractor to sign the contract 8.Signing of the contract									
WP1	D1.1.2	Office and Administration	Not required			1,500,00 €						
WP1	D1.1.3	External Expertise and Services	1.Preparation of tender documents according to Law 4412/2016 2.Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3.Publication of procurement 4.Tender day approximately 35 days after publication. 5.Offers evaluation by Tender Committee 6.Approval of the results by the Economic Committee of the Municipality of Oraiokastro 7.Invitation to the contractor to sign the contract 8.Signing of the contract	Tender 1	Open	3,000,00 €	1/8/2018	1/9/2018	1/10/2018	2,0	Signing of the contract	
WP1	D1.1.4	Travel and Accommodation										
WP1	D1.1.5	External Expertise and Services										
		FLC (Audits)										

Project Lead Beneficiary (PB1)		Municipality of Oraiokastro
Beneficiary Country		Greece
Total Beneficiary budget in AF	415.964,00 €	24,0
Total Amount to be procured	415.964,00 €	

Project Start date:	12/10/2017
Project End date:	11/10/2019
Project duration (months):	

Start-up period end: 31/12/2018

WP	Del.	Budget line	Brief description of the tender- Steps to be followed, etc	Tender Nr.	Type of tender	Amount of tender (€)	Estimated Date of launching (MM/YYYY)	Estimated Date of tender closure (MM/YYYY)	Estimated Date of Contract granting (MM/YYYY)	Estimated tender procedure duration (months)	Milestone to be achieved within start-up period
			1.Preparation of tender documents according to Law 4412/2016 2. Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3. Publication of procurement 4. Tender day approximately 35 days after publication. 5. Offers evaluation by Tender Committee 6. Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8. Invitation to the contractor to sign the contract 9. Signing of the contract								
WP2	D2.1.1	External Expertise and Services		Tender 1	Open	3.000,00 €	1/8/2018	1/9/2018	1/10/2018	2,0	Signing of the contract & Development of the communication plan
WP2	D2.1.2	External Expertise and Services	1.Preparation of tender documents according to Law 4412/2016 2. Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3. Publication of procurement 4. Tender day approximately 35 days after publication. 5. Offers evaluation by Tender Committee 6. Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8. Invitation to the contractor to sign the contract 9. Signing of the contract	Tender 1	Open	10.000,00 €	1/8/2018	1/9/2018	1/10/2018	2,0	
WP2	D2.1.2	Travel and Accommodation		Not required		501,00 €					
			1.Preparation of tender documents according to Law 4412/2016 2. Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3. Publication of procurement 4. Tender day approximately 35 days after publication. 5. Offers evaluation by Tender Committee 6. Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8. Invitation to the contractor to sign the contract 9. Signing of the contract								
WP2	D2.1.3	External Expertise and Services		Tender 1	Open	8.000,00 €	1/8/2018	1/9/2018	1/10/2018	2,0	Signing of the contract

Project lead Beneficiary (PB1)		Municipality of Oraiokastro
Beneficiary Country		Greece
Total Beneficiary budget in AF	415.964,00 €	
Total Amount to be procured	415.964,00 €	

Project Start date:	12/10/2017
Project end date:	11/10/2019
Project duration (months):	24,0
Start-up period end:	31/12/2018

WP	Del.	Budget line	Brief description of the tender- Steps to be followed, etc	Tender Nr.	Type of tender	Amount of tender (€)	Estimated Date of launching (MM/YYYY)	Estimated Date of tender closure (MM/YYYY)	Estimated Date of Contract granting (MM/YYYY)	Estimated tender Procedure duration (months)	Milestone to be achieved within start-up period
			1.Preparation of tender documents according to Law 4412/2016 2. Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3. Publication of procurement 4. Tender day approximately 35 days after publication. 5. Offers evaluation by Tender Committee 6. Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8. Invitation to the contractor to sign the contract 9. Signing of the contract								
WP2	D2.1.4	External Expertise and Services	Tender 1 Open 2.500,00 €			1/8/2018 1/9/2018 1/10/2018	1/8/2018 1/9/2018 1/10/2018	1/8/2018 1/9/2018 1/10/2018	1/10/2018 1/10/2018 2,0		
WP2	D2.1.5	External Expertise and Services	1.Preparation of tender documents according to law 4412/2016 2. Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3. Publication of procurement 4. Tender day approximately 35 days after publication. 5. Offers evaluation by Tender Committee 6. Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8. Invitation to the contractor to sign the contract 9. Signing of the contract	Tender 1 Open 8.000,00 €							
WP3	D3.1.1	External Expertise and Services	1.Preparation of tender documents according to Law 4412/2016 2. Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3. Publication of procurement 4. Tender day approximately 35 days after publication. 5. Offers evaluation by Tender Committee 6. Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8. Invitation to the contractor to sign the contract 9. Signing of the contract	Tender 1 Open 5.000,00 €		1/8/2018 1/9/2018 1/10/2018	1/8/2018 1/9/2018 1/10/2018	1/8/2018 1/9/2018 1/10/2018	1/10/2018 1/10/2018 2,0		
WP3	D3.1.1	Travel and Accommodation	Not required			442,00 €					

Project Lead Beneficiary (PB1)		Municipality of Oraiokastro
Beneficiary Country		Greece
Total Beneficiary budget in AF	415.964,00 €	24,0
Total Amount to be procured	415.964,00 €	

Project Start date:	12/10/2017
Project End date:	11/10/2019
Project duration (months):	

Start-up period end: 31/12/2018

WP	Del.	Budget line	Brief description of the tender-Steps to be followed, etc	Tender Nr.	Type of tender	Amount of tender (€)	Estimated Date of tender launching (MM/YYYY)	Estimated Date of tender closure (MM/YYYY)	Estimated Date of Contract granting (MM/YYYY)	Estimated tender procedure duration (months)	Milestone to be achieved within start-up period
			1. Preparation of tender documents according to Law 4412/2016 2. Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3. Publication of procurement 4. Tender day approximately 35 days after publication. 5. Offers evaluation by Tender Committee 6. Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8. Invitation to the contractor to sign the contract 9. Signing of the contract								
WP3	D3.1.2	External Expertise and Services	Tender 1	Open		16.000,00 €	1/8/2018	1/9/2018	1/10/2018	2,0	Signing of the contract
			1. Preparation of tender documents according to Law 4412/2016 2. Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3. Publication of procurement 4. Tender day approximately 35 days after publication. 5. Offers evaluation by Tender Committee 6. Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8. Invitation to the contractor to sign the contract 9. Signing of the contract								
WP3	D3.1.3	External Expertise and Services	Tender 1	Open		16.000,00 €	1/8/2018	1/9/2018	1/10/2018	2,0	Signing of the contract
			1. Preparation of tender documents according to Law 4412/2016 2. Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3. Publication of procurement 4. Tender day approximately 35 days after publication. 5. Offers evaluation by Tender Committee 6. Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8. Invitation to the contractor to sign the contract 9. Signing of the contract								
WP4	D4.1.1	Equipment	Tender 1	Open		140.000,00 €	1/8/2018	1/9/2018	1/10/2018	2,0	Signing of the contract

Project lead Beneficiary (PB1)	Municipality of Oraiokastro		
Beneficiary Country	Greece	Project Start date:	12/10/2017
Total Beneficiary budget in AF	415.964,00 €	Project end date:	11/10/2019
Total Amount to be procured	415.964,00 €	Project duration (months):	24,0

Project lead Beneficiary (PB1)	Municipality of Oraiokastro		
Beneficiary Country	Greece	Project Start date:	12/10/2017
Total Beneficiary budget in AF	415.964,00 €	Project end date:	11/10/2019
Total Amount to be procured	415.964,00 €	Start-up period end:	31/12/2018

WP	Del.	Budget line	Brief description of the tender- Steps to be followed, etc	Tender Nr.	Type of tender	Amount of tender (€)	Estimated Date of launching (MM/YYYY)	Estimated Date of tender closure (MM/YYYY)	Estimated Date of Contract granting (MM/YYYY)	Estimated tender Procedure duration (months)	Milestone to be achieved within start-up period
WP4	D4.1.2	Equipment	1.Preparation of tender documents according to Law 4412/2016 2. Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3. Publication of procurement 4. Tender day approximately 35 days after publication. 5. Offers evaluation by Tender Committee 6. Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8. Invitation to the contractor to sign the contract 9. Signing of the contract	Tender 1	Open	28.000,00 €	1/8/2018	1/9/2018	1/10/2018	2,0	Signing of the contract
WP4	D4.1.3	Equipment	1.Preparation of tender documents according to law 4412/2016 2. Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3. Publication of procurement 4. Tender day approximately 35 days after publication. 5. Offers evaluation by Tender Committee 6. Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8. Invitation to the contractor to sign the contract 9. Signing of the contract	Tender 1	Open	27.000,00 €	1/8/2018	1/9/2018	1/10/2018	2,0	Signing of the contract
WP5	D5.1.1	External Expertise and Services		Tender 1	Open	17.000,00 €	1/8/2018	1/9/2018	1/10/2018	2,0	Signing of the contract

Project Lead Beneficiary (PB1)		Municipality of Oraiokastro
Beneficiary Country		Greece
Total Beneficiary budget in AF		415,964,00 €
Total Amount to be procured		415,964,00 €

Project Start date:	12/10/2017
Project End date:	11/10/2019
Project duration (months):	24,0
Start-up period end:	31/12/2018

WPs	Del.	Budget line	Brief description of the tender- Steps to be followed, etc.	Tender Nr.	Type of tender	Amount of tender (€)	Estimated Date of launching (MM/YYYY)	Estimated Date of tender closure (MM/YYYY)	Estimated Date of Contract granting (MM/YYYY)	Estimated tender procedure duration (months)	Milestone to be achieved within start-up period
WPS	D5.1.2	External Expertise and Services	1.Preparation of tender documents according to Law 4412/2016 2. Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3. Publication of procurement 4. Tender day approximately 35 days after publication. 5. Offers evaluation by Tender Committee 6. Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8. Invitation to the contractor to sign the contract 9. Signing of the contract	Tender 1	Open	5,980,00 €	1/8/2018	1/9/2018	1/10/2018	2,0	Signing of the contract
WPS	D5.1.3	Staff Costs	Not required			70,020,00 €					
WPS	D6.1.1	External Expertise and Services	1.Preparation of tender documents according to Law 4412/2016 2. Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3. Publication of procurement 4. Tender day approximately 35 days after publication. 5. Offers evaluation by Tender Committee 6. Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8. Invitation to the contractor to sign the contract 9. Signing of the contract	Tender 1	Open	15,000,00 €	1/8/2018	1/9/2018	1/10/2018	2,0	Signing of the contract
WPS	D6.1.2	External Expertise and Services	Tender 1	Open		3,000,00 €	1/8/2018	1/9/2018	1/10/2018	2,0	Signing of the contract

Project Lead Beneficiary (PB1)	Municipality of Oraiokastro Greece
Beneficiary Country	
Total Beneficiary budget in AF	415.964,00 €
Total Amount to be procured	415.964,00 €

Project Start date:	12/10/2017
Project End date:	11/10/2019
Project duration (months):	24,0
Start-up period end:	31/12/2018

Project Beneficiary 2 (PB2)	ications (IIT)-National Centre of Scientific Research "Demokritos"
Beneficiary Country	Greece
Total Beneficiary budget in Ar.	147,670,00 €
Total Amount to be procured	147,670,00 €

Project Start date:	12/10/2017
Project End date:	11/10/2019
Project duration (months):	24,0
Start-up period end:	31/12/2018

Del.	Budget line	Brief description of the tender - Steps to be followed, etc	Tender Nr.	Type of tender	Amount of tender (€)	Estimated Date of launching (MM/YYYY)	Estimated Date of tender closure (MM/YYYY)	Estimated Date of Contract granting (MM/YYYY)	Estimated tender Procedure duration (months)		Milestone to be achieved within start-up period
									Not required	Not required	
WP1	D1.2.2	Staff Costs			9.800,00 €						
WP1	D1.2.3	Travel and Accommodation			1.390,00 €						
WP1	D1.2.5	External Expertise and Services	Tender 1	Direct of suppliers list	4.000,00 €						
WP2	D2.2.1	Travel and Accommodation									
WP3	D3.2.2	Staff Costs	Not required		2.360,00 €						
WP3	D3.2.3	Staff Costs	Not required		30.000,00 €						
WP4	D4.2.1	Staff Costs	Not required		6.000,00 €						
WP4	D4.2.1	Travel and Accommodation	Not required		52.500,00 €						
WP4	D4.2.2	Staff Costs	Not required								
WP4	D4.2.2	Staff Costs	Not required		1.620,00 €						
WP4	D4.2.2	Staff Costs	Not required		40.000,00 €						

Project Beneficiary 3 (PB3)	MPHAT "SOUTHWEST HOSPITAL" Ltd. Bulgaria		
Beneficiary Country			
Total Beneficiary budget in AF	363.915,94 €		
Total Amount to be procured	363.915,94 €		

Project Start date:	12/10/2017
Project End date:	11/10/2019
Project duration (months):	24,0
Start-up period end:	31/12/2018

WP	Del.	Budget line	Brief description of the tender. Steps to be followed, etc	Tender Nr.	Type of tender	Amount of tender (€)	Estimated Date of launching (MM/YYYY)	Estimated Date of tender closure (MM/YYYY)	Estimated Date of Contract granting (MM/YYYY)	Estimated tender procedure duration (months)	Milestone to be achieved within start-up period
WP1	D1.3.2	External Expertise and Services	Provision of project management services An external organization will be responsible for the overall management of the project for the entire duration of the project. The organization will be responsible for: - the overall management of the project; - preparation and conduction of tender procedures for selection of project subcontractors; - preparation of request for payments								
WP1	D1.3.2	Office and Administration	Following the amount of the budget line and the requirements in Art. 20, para. 4 of the Public Procurement Law of Bulgaria the beneficiary is not obliged to apply the Public Procurement Law procedures, including the terms and conditions of Chapter twenty-sixth of the Public Procurement Law (collecting offers with announcement or invitation to certain individuals) and can directly assign. In addition, the beneficiary is not obliged to sign a contract with the contractor.		Direct assignment pursuant to Art. 20, para. 4 of the Public Procurement Law	15000,00	Aug/18	Aug/18	Aug/18	1,00	Successful assignment
WP1	D1.3.2	External Expertise and Services	No tender procedure is required.	Not required		1000,00					
WP1	D1.3.3	Travel and Accommodation	Organization of technical meetings An external organization will be responsible for the organization of 2 technical meetings (venue,catering,meetings).								
WP1	D1.3.3	External Expertise and Services	Following the amount of the budget line and the requirements in Art. 20, para. 4 of the Public Procurement Law the beneficiary is not obliged to apply the Public Procurement Law procedures, including the terms and conditions of Chapter twenty-sixth of the Public Procurement Law (collecting offers with announcement or invitation to certain individuals) and can directly assign. In addition, the beneficiary is not obliged to sign a contract with the contractor.	Tender 2	Direct assignment pursuant to Art. 20, para. 4 of the Public Procurement Law	2000,00	Aug/18	Aug/18	Aug/18	1,00	Successful assignment
WP1	D1.3.1	External Expertise and Services	No tender procedure is required.	Not required		740,00					
WP1	D1.3.1	Preparation Activities - the services are successfully provided.	Preparation Activities - the services are successfully provided.	Not required		2515,94					

Project Beneficiary 3 (PB3)	MPHAT "SOUTHWEST HOSPITAL" Ltd. Bulgaria		
Beneficiary Country	Total Beneficiary budget in AF		
Total Beneficiary budget in AF	363.915,94 €		
Total Amount to be procured	363.915,94 €		

WP	Del.	Budget line	Brief description of the tender- Steps to be followed, etc	Tender Nr.	Type of tender	Amount of tender (€)	Estimated Date of launching (MM/YYYY)	Estimated Date of tender closure (MM/YYYY)	Estimated Date of Contract granting (MM/YYYY)	Estimated tender Procedure duration (months)	Milestone to be achieved within start-up period
			Provision of communication and dissemination services An external organization will be responsible for the organization of an international dissemination event that will be held in Petrits. Following the total amount of the budget lines that will be included in this tender and the requirements in Art. 20, para. 4 of the Public Procurement Law of Bulgaria the beneficiary is not obliged to apply the Public Procurement Law procedures, including the terms and conditions of Chapter twenty-sixth of the Public Procurement Law (collecting offers with announcement or invitation to certain individuals) and can directly assign. In addition, the beneficiary is not obliged to sign a contract with the contractor.								

WP2	D2.3.1	External Expertise and Services	Provision of communication and dissemination services An external organization will be responsible for the organization of an international dissemination event that will be held in Petrits. Following the total amount of the budget lines that will be included in this tender and the requirements in Art. 20, para. 4 of the Public Procurement Law of Bulgaria the beneficiary is not obliged to apply the Public Procurement Law procedures, including the terms and conditions of Chapter twenty-sixth of the Public Procurement Law (collecting offers with announcement or invitation to certain individuals) and can directly assign. In addition, the beneficiary is not obliged to sign a contract with the contractor.	Tender 3	Direct assignment pursuant to Art. 20, para. 4 of the Public Procurement Law	6000,00	Dec/18	Dec/18	Dec/18	Dec/18	1.00 Successful assignment
WP2	D2.3.1	Travel and Accommodation	Provision of communication and dissemination services An external organization will be responsible for the preparation of dissemination and communication material (translation of leaflets in BG, production of 1000 leaflets, 1000 cd). Following the total amount of the budget lines that will be included in this tender and the requirements in Art. 20, para. 4 of the Public Procurement Law of Bulgaria the beneficiary is not obliged to apply the Public Procurement Law procedures, including the terms and conditions of Chapter twenty-sixth of the Public Procurement Law (collecting offers with announcement or invitation to certain individuals) and can directly assign. In addition, the beneficiary is not obliged to sign a contract with the contractor.	Not required		690,00					
WP2	D2.3.2	External Expertise and Services	Provision of communication and dissemination services An external organization will be responsible for the organization of one public event. Local stakeholders will be invited. Partners of previous projects on health issues (e.g. INTERSYC, BEHEALTH) will be invited to present their experience. Following the total amount of the budget lines that will be included in this tender and the requirements in Art. 20, para. 4 of the Public Procurement Law of Bulgaria the beneficiary is not obliged to apply the Public Procurement Law procedures, including the terms and conditions of Chapter twenty-sixth of the Public Procurement Law (collecting offers with announcement or invitation to certain individuals) and can directly assign. In addition, the beneficiary is not obliged to sign a contract with the contractor.	Tender 3	Direct assignment pursuant to Art. 20, para. 4 of the Public Procurement Law	5000,00	Dec/18	Dec/18	Dec/18	Dec/18	1.00 Successful assignment
WP2	D2.3.3	External Expertise and Services	Provision of communication and dissemination services An external organization will be responsible for the organization of one public event. Local stakeholders will be invited. Partners of previous projects on health issues (e.g. INTERSYC, BEHEALTH) will be invited to present their experience. Following the total amount of the budget lines that will be included in this tender and the requirements in Art. 20, para. 4 of the Public Procurement Law of Bulgaria the beneficiary is not obliged to apply the Public Procurement Law procedures, including the terms and conditions of Chapter twenty-sixth of the Public Procurement Law (collecting offers with announcement or invitation to certain individuals) and can directly assign. In addition, the beneficiary is not obliged to sign a contract with the contractor.	Tender 3	Direct assignment pursuant to Art. 20, para. 4 of the Public Procurement Law	4000,00	Dec/18	Dec/18	Dec/18	Dec/18	1.00 Successful assignment

Project Beneficiary 3 (PB3)	MPHAT "SOUTHWEST HOSPITAL" Ltd. Bulgaria		
Beneficiary Country			
Total Beneficiary budget in AF	363.915,94 €		
Total Amount to be procured	363.915,94 €		

Project Start date:	12/10/2017
Project End date:	11/10/2019
Project duration (months):	24,0
Start-up period end:	31/12/2018

W/P	Del.	Budget line	Brief description of the tender- Steps to be followed, etc	Tender Nr.	Type of tender	Amount of tender (€)	Estimated Date of launching (MM/YYYY)	Estimated Date of tender closure (MM/YYYY)	Estimated Date of Contract granting (MM/YYYY)	Estimated tender Procedure duration (months)	Milestone to be achieved within start-up period
			Organization of workshops An external organization will be responsible for the organization of 2 Workshops in Petrits in order to establish a common Framework for the operation of mobile health units/and digital recording of the patient's health status in the 2 regions. Following the total amount of the budget lines that will be included in this tender and the requirements in Art. 20, para. 4 of the Public Procurement Law of Bulgaria the beneficiary is not obliged to apply the Public Procurement Law procedures, including the terms and conditions of Chapter twenty-sixth of the Public Procurement Law (collecting offers with announcement or invitation to certain individuals) and can directly assign. In addition, the beneficiary is not obliged to sign a contract with the contractor.								
WP3	D3.3.1	External Expertise and Services									
WP3	D3.3.1	Travel and Accommodation	Provision of expertise An external organization / expert will contribute to the Mobile health units operation plan. Following the total amount of the budget lines that will be included in this tender and the requirements in Art. 20, para. 4 of the Public Procurement Law of Bulgaria there will not be a selection process, but a direct assignment.	Tender 4		4000,00	Jan/19	Jan/19	Jan/19	1,00	Successful assignment
					Not required	580,00					
WP3	D3.3.2	External Expertise and Services	Provision of expertise An external organization / expert will contribute to the overall business plan. Following the total amount of the budget lines that will be included in this tender and the requirements in Art. 20, para. 4 of the Public Procurement Law of Bulgaria the beneficiary is not obliged to apply the Public Procurement Law procedures, including the terms and conditions of Chapter twenty-sixth of the Public Procurement Law (collecting offers with announcement or invitation to certain individuals) and can directly assign. In addition, the beneficiary is not obliged to sign a contract with the contractor.	Tender 5		1000,00	Nov/18	Nov/18	Nov/18	1,00	Successful assignment.
WP3	D3.3.3	External Expertise and Services									

Project Beneficiary 3 (PB3)	MPHAT "SOUTHWEST HOSPITAL" Ltd. Bulgaria		
Beneficiary Country	11/10/2019		
Total Beneficiary budget in AF	24,0		
Total Amount to be procured	363.915,94 €		

WP	Del.	Budget line	Brief description of the tender- Steps to be followed, etc	Tender Nr.	Type of tender	Amount of tender (€)	Estimated Date of tender launching (MM/YYYY)	Estimated Date of tender closure (MM/YYYY)	Estimated Date of Contract granting (MM/YYYY)	Estimated tender procedure duration (months)	Milestone to be achieved within start-up period
			Supply of equipment An external company will supply a vehicle (van). The small unit will be built on light cabin chassis so that a person with driver's license B is allowed to drive the car. This equipment will be included in Tender 7 (a procedure pursuant to Art. 18, para. 1, point 1 of the Public Procurement Law). The open procedure is the procedure where all interested parties can submit an offer. The minimum time limit for receipt of tenders in the open procedure is 35 days from the date of dispatch of the contract notice for publication.								

Wp4	D4.3.1	Equipment	Supply of equipment An external organization will supply the necessary medical equipment for the mobile unit as exam table, autoclave, ENT scope kit, BP cuff, pelvic exam light scope, thermometer, sharps container, AED emergency equipment, Oxygen - portable kit, (all wall mounted) and other. Following the amount of the budget line and the requirements of Art. 20, para. 3, point 2 of the Public Procurement Law the contracting authorities apply the order for assignment by collecting offers by announcement or invitation to certain persons. The minimum period for collection of offers is 7 days.	Tender 7		14000,00	Sep/18	Dec/18	Jan/19	4,00	Signed contract
			Supply of equipment An external organization will supply the necessary equipment (e.g. computers, transmission device) for the installation of the ICT application. Following the amount of the budget line and the requirements of Art. 20, para. 3, point 2 of the Public Procurement Law the contracting authorities apply the order for assignment by collecting offers by announcement or invitation to certain persons. The minimum period for collection of offers is 7 days.	Tender 8		28000,00	Sep/18	Dec/18	Jan/19	4,00	Signed contract
			Supply of equipment An external organization will supply the necessary equipment (e.g. computers, transmission device) for the installation of the ICT application. Following the amount of the budget line and the requirements of Art. 20, para. 3, point 2 of the Public Procurement Law the contracting authorities apply the order for assignment by collecting offers by announcement or invitation to certain persons. The minimum period for collection of offers is 7 days.	Tender 9		27000,00	Sep/18	Dec/18	Jan/19	4,00	Signed contract

Project Beneficiary 3 (PB3)	MPHAT "SOUTHWEST HOSPITAL" Ltd. Bulgaria		
Beneficiary Country			
Total Beneficiary budget in AF	363.915,94 €		
Total Amount to be procured	363.915,94 €		

Project Start date:	12/10/2017
Project End date:	11/10/2019
Project duration (months):	24,0
Start-up period end:	31/12/2018

WP	Del.	Budget line	Brief description of the tender-Steps to be followed, etc	Tender Nr.	Type of tender	Amount of tender (€)	Estimated Date of launching (MM/YYYY)	Estimated Date of tender closure (MM/YYYY)	Estimated Date of Contract granting (MM/YYYY)	Estimated tender Procedure duration (months)	Milestone to be achieved within start-up period
Provision of assembling services											
An external organization will be responsible for the Preparation of mobile unit services, i.e. Assembling of all the parts into a total working system (bus, medical equipment, software to be used, connection to primary health organisation), test drives etc.											
Following the total amount of the budget lines that will be included in this tender and the requirements in Art. 20, para. 4 of the Public Procurement Law of Bulgaria the beneficiary is not obliged to apply the Public Procurement Law procedures, including the terms and conditions of Chapter twenty-sixth of the Public Procurement Law (collecting offers with announcement or invitation to certain individuals) and can directly assign. In addition, the beneficiary is not obliged to sign a contract with the contractor.											
Direct assignment pursuant to Art. 20, para. 4 of the Public Procurement Law											
WPS	D5.3.1	External Expertise and Services		Tender 10		7500,00	Mar/18	Mar/18	Mar/18	1,00	Successful assignment
WPS	D5.3.2	Travel and Accommodation	No tender procedure is required.	Not required		1750,00					
WPS	D5.3.3	External Expertise and Services	No tender procedure is required.	Not required		80000,00					
Provision of Scientific studies											
An external organization / expert will be contribute the evaluation expressed in health terms, in served population rate in economic terms, in accessibility rates, etc.											
Following the amount: of the budget line and the requirements in Art. 20, para. 4 of the Public Procurement Law of Bulgaria the beneficiary is not obliged to apply the Public Procurement Law procedures, including the terms and conditions of Chapter twenty-sixth of the Public Procurement Law (collecting offers with announcement or invitation to certain individuals) and can directly assign. In addition, the beneficiary is not obliged to sign a contract with the contractor.											
Direct assignment pursuant to Art. 20, para. 4 of the Public Procurement Law											
WP6	D6.3.1	External Expertise and Services		Tender 11		2500,00	Aug/19	Aug/19	Aug/19	1,00	Successful assignment
Conduction of a feasibility study											
An external organization / expert will be responsible for the preparation of a feasibility study of the mobile health units in locating sources of funding to continue providing their services without charging a fee.											
Following the amount: of the budget line and the requirements in Art. 20, para. 4 of the Public Procurement Law of Bulgaria the beneficiary is not obliged to apply the Public Procurement Law procedures, including the terms and conditions of Chapter twenty-sixth of the Public Procurement Law (collecting offers with announcement or invitation to certain individuals) and can directly assign. In addition, the beneficiary is not obliged to sign a contract with the contractor.											
Direct assignment pursuant to Art. 20, para. 4 of the Public Procurement Law											
WP6	D6.3.2	External Expertise and Services		Tender 12		5000,00	Aug/19	Aug/19	Aug/19	1,00	Successful assignment

Project Beneficiary 3 (PB3)	MPHAT "SOUTHWEST HOSPITAL" Ltd.
Beneficiary Country	Bulgaria
Total Beneficiary budget in AF	363.915,94 €
Total Amount to be procured	363.915,94 €

Project Start date:	12/10/2017
Project End date:	11/10/2019
Project duration (months):	24,0
Start-up period end:	31/12/2018



ΤΡΟΠΟΠΟΙΗΜΕΝΟ

START UP TIME PLAN

&

PROCUREMENT PLAN

(Σεπτέμβριος 2018)

Start-up Time Plan and Procurement Plan

2nd Call for Proposals

Project title:	Remote Healthcare Service Provision	
Project acronym:	RemoteCARE	
Priority Axis:	4. A Socially Inclusive Cross-Border Area	
Investment Priority:	(9a)	Investing in health and social infrastructure which contribute to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services.

Project duration:	Project Start date:	12/10/2017	Project End date:	11/10/2019	Total Months	24,0
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	WP Title	Start date:	End date:	Total months
WP1	Project Management and Coordination	12/10/2017	11/10/2019	24,0
WP2	Communication and Publicity activities	12/10/2017	11/10/2019	24,0
WP3	Establishment of a common strategy & road map	12/10/2017	30/6/2018	8,6
WP4	Procurement of equipment	1/4/2018	11/10/2019	18,3
WP5	Pilot operation & training for the services to be	1/7/2018	11/10/2019	15,3
WP6	Evaluation and future planning for the services of	1/7/2018	11/10/2019	15,3

Start-up period end :	31/12/2018	Start-up period duration(6-9 months)	14,6
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B. Nr.	Beneficiary title	Country	Budget
LB (PB1)	Municipality of Oraiokastro	Greece	415.964,00 €
PB2	Institute of Informatics and Telecommunications (IIT)-National Centre of Scientific Research "Demokritos"	Greece	147.670,00 €
PB3	MBAL "Rokfeler" – Petrich General Hospital	Bulgaria	363.915,94 €
PB4			
PB5			
PB6			
PB7			
PB8			
PB9			
PB10			
Total Project budget			927.549,94 €

Lead Beneficiary Stamp and Signature

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START- UP PLAN PROJECT "REMOTE CARE"

Project Lead Beneficiary (PB1)		Municipality of Oraiokastro
Beneficiary Country	Greece	
Total Beneficiary budget in AF	415.964,00 €	
Total Amount to be procured	415.964,00 €	

Project Start date:	12/10/2017
Project End date:	11/10/2019
Project duration (months):	24,0
Start-up period end:	31/12/2018

WP	Del.	Budget line	Brief description of the tender- Steps to be followed, etc.	Tender Nr.	Type of tender	Amount of tender (€)	Estimated Date of launching (MM/YYYY)	Estimated Date of tender closure (MM/YYYY)	Estimated Date of Contract granting (MM/YYYY)	Estimated tender Procedure duration (months)	Milestone to be achieved within start-up period
W/P1	D1.1.2	External Expertise and Services	1.Preparation of tender documents according to Law 4412/2016 2. Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3. Publication of procurement 4. Tender day approximately 35 days after publication. 5. Offers evaluation by Tender Committee 6. Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8. Invitation to the contractor to sign the contract 9. Signing of the contract	Tender 2	Call of interest	24.000,00 €	17/4/2018	25/4/2018	16/5/2018	1,5	Signing of the contract
W/P1	D1.1.2	Office and Administration	Not required			1.500,00 €					
W/P1	D1.1.3	External Expertise and Services	1.Preparation of tender documents according to Law 4412/2016 2. Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3. Publication of procurement 4. Tender day approximately 35 days after publication. 5. Offers evaluation by Tender Committee 6. Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8. Invitation to the contractor to sign the contract 9. Signing of the contract	Tender 1	Open	3.000,00 €	1/8/2018	1/9/2018	1/10/2018	2,0	Signing of the contract
W/P1	D1.1.4	Travel and Accommodation	Not required			221,00 €					
W/P1	D1.1.5	External Expertise and Services	FLC (Audits)	Tender 3	Direct of suppliers list	2.000,00 €					
WP2	D2.1.1	External Expertise and Services	1.Preparation of tender documents according to Law 4412/2016 2. Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3. Publication of procurement 4. Tender day approximately 35 days after publication. 5. Offers evaluation by Tender Committee 6. Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8. Invitation to the contractor to sign the contract 9. Signing of the contract	Tender 1	Open	3.000,00 €	1/8/2018	1/9/2018	1/10/2018	2,0	Signing of the contract & Development of the communication plan

Project Lead	Municipality of Oraiokastro
Beneficiary (PB1)	Greece
Beneficiary Country	
Total Beneficiary Budget in AF	415.964,00 €
Total Amount to be procured	415.964,00 €

Project Start date:	12/10/2017
Project End date:	11/10/2019
Project duration (months):	24,0
Start-up period end:	31/12/2018

Project lead Beneficiary (PB1)		Municipality of Oraiokastro
Beneficiary Country	Greece	
Total Beneficiary budget in AF	415.964,00 €	
Total Amount to be procured	415.964,00 €	

Project Start date:	12/10/2017
Project End date:	11/10/2019
Project duration (months):	24,0
Start-up period end:	31/12/2018

WP	Del.	Budget line	Brief description of the tender- Steps to be followed,etc	Tender Nr.	Type of tender	Amount of tender (€)	Estimated Date of launching (MM/YYYY)	Estimated Date of tender closure (MM/YYYY)	Estimated Date of Contract granting (MM/YYYY)	Estimated tender Procedure duration (months)	Milestone to be achieved within start-up period
			1.Preparation of tender documents according to Law 4412/2016 2. Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3. Publication of procurement 4. Tender day approximately 35 days after publication. 5. Offers evaluation by Tender Committee 6. Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8. Invitation to the contractor to sign the contract 9. Signing of the contract								
WP2	D2.1.5	External Expertise and Services	Tender 1	Open		8.000,00 €	1/8/2018	1/9/2018	1/10/2018	2,0	Signing of the contract
			1.Preparation of tender documents according to Law 4412/2016 2. Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3. Publication of procurement 4. Tender day approximately 35 days after publication. 5. Offers evaluation by Tender Committee 6. Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8. Invitation to the contractor to sign the contract 9. Signing of the contract								
WP3	D3.1.1	External Expertise and Services	Tender 1	Open		5.000,00 €	1/8/2018	1/9/2018	1/10/2018	2,0	Signing of the contract
WP3	D3.1.1	Travel and Accommodation	Not required			442,00 €					
			1.Preparation of tender documents according to Law 4412/2016 2. Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3. Publication of procurement 4. Tender day approximately 35 days after publication. 5. Offers evaluation by Tender Committee 6. Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8. Invitation to the contractor to sign the contract 9. Signing of the contract								
WP3	D3.1.2	External Expertise and Services	Tender 1	Open		16.000,00 €	1/8/2018	1/9/2018	1/10/2018	2,0	Signing of the contract

Project Lead Beneficiary (PB1)		Municipality of Oraiokastro
Beneficiary Country		Greece
Total Beneficiary budget in AF		415.964,00 €
Total Amount to be procured		415.964,00 €

Project Start date:	12/10/2017
Project End date:	11/10/2019
Project duration (months):	24,0
Start-up period end:	31/12/2018

WP	Del.	Budget line	Brief description of the tender- Steps to be followed, etc	Tender Nr.	Type of tender	Amount of tender (€)	Estimated Date of launching (MM/YYYY)	Estimated Date of tender closure (MM/YYYY)	Estimated Date of Contract granting (MM/YYYY)	Estimated tender Procedure duration (months)	Milestone to be achieved within start-up period
			1.Preparation of tender documents according to Law 4412/2016 2.Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3.Publication of procurement 4.Tender day approximately 35 days after publication. 5.Offers evaluation by Tender Committee 6.Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8.Invitation to the contractor to sign the contract 9.Signing of the contract								
WP3	D3.1.3	External Expertise and Services	Tender 1	Open		16.000,00 €	1/8/2018	1/9/2018	1/10/2018	1/10/2018	2,0 Signing of the contract
			1.Preparation of tender documents according to Law 4412/2016 2.Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3.Publication of procurement 4.Tender day approximately 35 days after publication. 5.Offers evaluation by Tender Committee 6.Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8.Invitation to the contractor to sign the contract 9.Signing of the contract								
WP4	D4.1.1	Equipment	Tender 1	Open		140.000,00 €	1/8/2018	1/9/2018	1/10/2018	1/10/2018	2,0 Signing of the contract
			1.Preparation of tender documents according to Law 4412/2016 2.Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3.Publication of procurement 4.Tender day approximately 35 days after publication. 5.Offers evaluation by Tender Committee 6.Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8.Invitation to the contractor to sign the contract 9.Signing of the contract								
WP4	D4.1.2	Equipment	Tender 1	Open		28.000,00 €	1/8/2018	1/9/2018	1/10/2018	1/10/2018	2,0 Signing of the contract

Project Lead Beneficiary (PB1)		Municipality of Oraiokastro
Beneficiary Country	Greece	
Total Beneficiary budget in AF	415.964,00 €	
Total Amount to be procured	415.964,00 €	

Project Start date:	12/10/2017
Project End date:	11/10/2019
Project duration (months):	24,0

WP	Del.	Budget line	Brief description of the tender_ Steps to be followed, etc	Tender Nr.	Type of tender	Amount of tender (€)	Estimated Date of launching (MM/YYYY)	Estimated Date of tender closure (MM/YYYY)	Estimated Date of Contract granting (MM/YYYY)	Estimated tender Procedure duration (months)	Milestone to be achieved within start-up period
WP4	D4.1.3	Equipment	1.Preparation of tender documents according to Law 4412/2016 2. Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3. Publication of procurement 4. Tender day approximately 35 days after publication. 5. Offers evaluation by Tender Committee 6. Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8. Invitation to the contractor to sign the contract 9. Signing of the contract	Tender 1	Open	27.000,00 €	1/8/2018	1/9/2018	1/10/2018	2,0	Signing of the contract
WP5	D5.1.1	External Expertise and Services	1.Preparation of tender documents according to Law 4412/2016 2. Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3. Publication of procurement 4. Tender day approximately 35 days after publication. 5. Offers evaluation by Tender Committee 6. Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8. Invitation to the contractor to sign the contract 9. Signing of the contract	Tender 1	Open	17.000,00 €	1/8/2018	1/9/2018	1/10/2018	2,0	Signing of the contract
WP5	D5.1.2	External Expertise and Services	1.Preparation of tender documents according to Law 4412/2016 2. Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3. Publication of procurement 4. Tender day approximately 35 days after publication. 5. Offers evaluation by Tender Committee 6. Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8. Invitation to the contractor to sign the contract 9. Signing of the contract	Tender 1	Open	5.980,00 €	1/8/2018	1/9/2018	1/10/2018	2,0	Signing of the contract
WP5	D5.1.3	Staff Costs			Not required	70.020,00 €					

Project Lead Beneficiary (PB1)		Municipality of Oraiokastro
Beneficiary Country	Greece	
Total Beneficiary budget in AF	415,964,00 €	
Total Amount to be procured	415,964,00 €	

Project Start date:	12/10/2017
Project End date:	11/10/2019
Project duration (months):	24,0
Start-up period end:	31/12/2018

WP	Del.	Budget line	Brief description of the tender- Steps to be followed, etc	Tender Nr.	Type of tender	Amount of tender (€)	Estimated Date of launching (MM/YYYY)	Estimated Date of tender closure (MM/YYYY)	Estimated Date of Contract granting (MM/YYYY)	Estimated tender Procedure duration (months)	Milestone to be achieved within start-up period
			1.Preparation of tender documents according to Law 4412/2016 2. Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3. Publication of procurement 4. Tender day approximately 35 days after publication. 5. Offers evaluation by Tender Committee 6. Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8. Invitation to the contractor to sign the contract 9. Signing of the contract								
WP6	D6.1.1	External Expertise and Services		Tender 1	Open	15,000,00 €	1/8/2018	1/9/2018	1/10/2018	2,0	Signing of the contract
			1.Preparation of tender documents according to Law 4412/2016 2. Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3. Publication of procurement 4. Tender day approximately 35 days after publication. 5. Offers evaluation by Tender Committee 6. Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8. Invitation to the contractor to sign the contract 9. Signing of the contract								
WP6	D6.1.2	External Expertise and Services		Tender 1	Open	3,000,00 €	1/8/2018	1/9/2018	1/10/2018	2,0	Signing of the contract
			1.Preparation of tender documents according to Law 4412/2016 2. Approval of the Terms and tender documents by the Municipal Council and the Economic Committee of the Municipality of Oraiokastro 3. Publication of procurement 4. Tender day approximately 35 days after publication. 5. Offers evaluation by Tender Committee 6. Approval of the results by the Economic Committee of the Municipality of Oraiokastro 8. Invitation to the contractor to sign the contract 9. Signing of the contract								
WP6	D6.1.3	External Expertise and Services		Tender 1	Open	5,000,00 €	1/8/2018	1/9/2018	1/10/2018	2,0	Signing of the contract

Project Lead	Municipality of Oraiokastro
Beneficiary (PBI)	Greece
Beneficiary Country	
Total Beneficiary budget in Af	415.964,00 €
Total Amount to be procured	415.964,00 €

Project Start date:	12/10/2017
Project End date:	11/10/2019
Project duration (months):	24.0
Start-up period end:	31/12/2018

Project Beneficiary 2 (PB2)	icitations (IIT)-National Centre of Scientific Research "Demokritos" Beneficiary Country Total Beneficiary budget in AF	Greece	147,670,00 €
Total Amount to be procured			147,670,00 €

Project Start date:	12/10/2017
Project End date:	11/10/2019
Project duration (months):	24.0
Start-up period end:	31/12/2018

Project Beneficiary 3 (PB3)	MBAL "Rokfeler" – Petrich General Hospital Bulgaria		
Beneficiary Country	Bulgaria		
Total Beneficiary budget in AF	363.915,94 €	Project duration (months):	24,0
Total Amount to be procured	363.915,94 €	Start-up period end:	31/12/2018

Project Start date:	12/10/2017
Project End date:	11/10/2019
Project duration (months):	
Start-up period end:	

WP	Del.	Budget line	Brief description of the tender-Steps to be followed, etc	Tender Nr.	Type of tender	Amount of tender (€)	Estimated Date of launching (MM/YYYY)	Estimated Date of tender closure (MM/YYYY)	Estimated Date of Contract granting (MM/YYYY)	Estimated tender Procedure duration (months)	Milestone to be achieved within start-up period
			Provision of project management services An external organization will be responsible for the overall management of the project for the entire duration of the project. The organization will be responsible for: - the overall management of the project; - preparation and conduct of tender procedures for selection of project subcontractor/s; - preparation of request for payments								
			Following the amount of the budget line and the requirements in Art. 20, para. 4 of the Public Procurement Law of Bulgaria the beneficiary is not obliged to apply the Public Procurement Law procedures, including the terms and conditions of Chapter twenty-sixth of the Public Procurement Law (collecting offers with announcement or invitation to certain individuals) and can directly assign. In addition, the beneficiary is not obliged to sign a contract with the contractor.		Direct assignment pursuant to Art. 20, para. 4 of the Public Procurement Law	15000,00	Dec/17	Dec/17	Dec/17	1,00	Successful assignment
WP1	D1.3.2	External Expertise and Services		Tender 1							
WP1	D1.3.2	Office and Administration	No tender procedure is required.	Not required		1000,00					
			Organization of technical meetings An external organization will be responsible for the organization of 2 technical meetings (venue,catering/meetings).								
			Following the amount of the budget line and the requirements in Art. 20, para. 4 of the Public Procurement Law the beneficiary is not obliged to apply the Public Procurement Law procedures, including the terms and conditions of Chapter twenty-sixth of the Public Procurement Law (collecting offers with announcement or invitation to certain individuals) and can directly assign. In addition, the beneficiary is not obliged to sign a contract with the contractor.		Direct assignment pursuant to Art. 20, para. 4 of the Public Procurement Law	2000,00	Aug/17	Aug/17	Aug/17	1,00	Successful assignment
WP1	D1.3.3	Travel and Accommodation	No tender procedure is required.	Not required		740,00					
WP1	D1.3.3	External Expertise and Services	Preparation Activities - the services are sucessfully provided.	Not required		25155,94					

Project Beneficiary 3 (PB3)	MBAL "Rokfeier" – Petrich General Hospital		
Beneficiary Country	Bulgaria		
Total Beneficiary budget in AF	363.915,94 €		
Total Amount to be procured	363.915,94 €		

Project Start date:	12/10/2017
Project End date:	11/10/2019
Project duration (months):	24,0
Start-up period end:	31/12/2018

WP	Del.	Budget line	Brief description of the tender- Steps to be followed, etc	Tender Nr.	Type of tender	Amount of tender (€)	Estimated Date of launching (MM/YYYY)	Estimated Date of tender closure (MM/YYYY)	Estimated Date of Contract Granting (MM/YYYY)	Estimated tender procedure duration (months)	Milestone to be achieved within start-up period
Provision of communication and dissemination services											
An external organization will be responsible for the organization of an international dissemination event that will be held in Petrits.											
Following the total amount of the budget lines that will be included in this tender and the requirements in Art. 20, para. 4 of the Public Procurement Law of Bulgaria the beneficiary is not obliged to apply the Public Procurement Law procedures, including the terms and conditions of Chapter twenty-sixth of the Public Procurement Law (collecting offers with announcement or invitation to certain individuals) and can directly assign. In addition, the beneficiary is not obliged to sign a contract with the contractor.											
Direct assignment pursuant to Art. 20, para. 4 of the Public Procurement Law											
WP2	D2.3.1	External Expertise and Services		Tender 3		6000,00	Aug/18	Aug/18	Aug/18	1,00	Successful assignment
WP2	D2.3.1	Travel and Accommodation	No tender procedure is required.	Not required		690,00					
Provision of communication and dissemination services											
An external organization will be responsible for the preparation of dissemination and communication material (translation of leaflets in BG, product on 1.000 leaflets, 1000 cd).											
Following the total amount of the budget lines that will be included in this tender and the requirements in Art. 20, para. 4 of the Public Procurement Law of Bulgaria the beneficiary is not obliged to apply the Public Procurement Law procedures, including the terms and conditions of Chapter twenty-sixth of the Public Procurement Law (collecting offers with announcement or invitation to certain individuals) and can directly assign. In addition, the beneficiary is not obliged to sign a contract with the contractor.											
Direct assignment pursuant to Art. 20, para. 4 of the Public Procurement Law											
WP2	D2.3.2	External Expertise and Services		Tender 3		5000,00	Aug/18	Aug/18	Aug/18	1,00	Successful assignment
Provision of communication and dissemination services											
An external organization will be responsible for the organization of one public event. Local stakeholders will be invited.											
Partners of previous projects on health issues (e.g. INTERSYC, BEHEALTH) will be invited to present their experience.											
Following the total amount of the budget lines that will be included in this tender and the requirements in Art. 20, para. 4 of the Public Procurement Law of Bulgaria the beneficiary is not obliged to apply the Public Procurement Law procedures, including the terms and conditions of Chapter twenty-sixth of the Public Procurement Law (collecting offers with announcement or invitation to certain individuals) and can directly assign. In addition, the beneficiary is not obliged to sign a contract with the contractor.											
Direct assignment pursuant to Art. 20, para. 4 of the Public Procurement Law											
WP2	D2.3.3	External Expertise and Services		Tender 3		4000,00	May/18	May/18	May/18	1,00	Successful assignment

Project Beneficiary 3 (PB3)	MBAL "Rokfele" – Petrich General Hospital Bulgaria		
Beneficiary Country			
Total Beneficiary budget in AF	363.915,94 €		
Total Amount to be procured	363.915,94 €		

Project Start date:	12/10/2017
Project End date:	11/10/2019
Project duration (months):	24,0
Start-up period end:	31/12/2018

WP	Del.	Budget line	Brief description of the tender- Steps to be followed, etc	Tender Nr.	Type of tender	Amount of tender (€)	Estimated Date of launching (MM/YYYY)	Estimated Date of tender closure (MM/YYYY)	Estimated Date of Contract granting (MM/YYYY)	Estimated tender procedure duration (months)	Milestone to be achieved within start-up period
Organization of workshops											
An external organization will be responsible for the organization of 2 Workshops in Petrits in order to establish a common Framework for the operation of mobile health units/and digital recording of the patient's health status in the 2 regions.											
Following the total amount of the budget lines that will be included in this tender and the requirements in Art. 20, para. 4 of the Public Procurement Law of Bulgaria the beneficiary is not obliged to apply the Public Procurement Law procedures, including the terms and conditions of Chapter twenty-sixth of the Public Procurement Law (collecting offers with announcement or invitation to certain individuals) and can directly assign. In addition, the beneficiary is not obliged to sign a contract with the contractor.											
Direct assignment pursuant to Art. 20, para. 4 of the Public Procurement Law											
WP3	D3.3.1	External Expertise and Services		Tender 4		4000,00	May/18	May/18	May/18	1,00	Successful assignment
WP3	D3.3.1	Travel and Accommodation		Not required		580,00					
Provision of expertise²											
An external organization / expert will contribute to the Mobile health units operation plan.											
Following the total amount of the budget lines that will be included in this tender and the requirements in Art. 20, para. 4 of the Public Procurement Law of Bulgaria there will not be a selection process, but a direct assignment.											
Direct assignment pursuant to Art. 20, para. 4 of the Public Procurement Law											
WP3	D3.3.2	External Expertise and Services		Tender 5		1000,00	Feb/18	Feb/18	Feb/18	1,00	Successful assignment.
Provision of expertise²											
An external organization / expert will contribute to the overall business plan.											
Following the total amount of the budget lines that will be included in this tender and the requirements in Art. 20, para. 4 of the Public Procurement Law of Bulgaria the beneficiary is not obliged to apply the Public Procurement Law procedures, including the terms and conditions of Chapter twenty-sixth of the Public Procurement Law (collecting offers with announcement or invitation to certain individuals) and can directly assign. In addition, the beneficiary is not obliged to sign a contract with the contractor.											
WP3	D3.3.3	External Expertise and Services		Tender 6		2000,00	Feb/18	Feb/18	Feb/18	1,00	Successful assignment.

Project Beneficiary 3 (PB3)	MBAL "Rokfeler" – Petrich General Hospital	
Beneficiary Country	Bulgaria	
Total Beneficiary budget in AF	363.915,94 €	24,0
Total Amount to be procured	363.915,94 €	31/12/2018

Project Start date:	12/10/2017
Project End date:	11/10/2019
Project duration (months):	

WP	Del.	Budget line	Brief description of the tender- Steps to be followed, etc	Tender Nr.	Type of tender	Amount of tender (€)	Estimated Date of launching (MM/YYYY)	Estimated Date of tender closure (MM/YYYY)	Estimated Date of Contract granting (MM/YYYY)	Estimated tender procedure duration (months)	Milestone to be achieved within start-up period
			Supply of equipment An external company will supply a vehicle (van). The small unit will be built on light cabin chassis so that a person with driver's license B is allowed to drive the car. This equipment will be included in Tender 7 (a procedure pursuant to Art. 18, para. 1, point 1 of the Public Procurement Law). The open procedure is the procedure where all interested parties can submit an offer. The minimum time limit for receipt of tenders in the open procedure is 35 days from the date of dispatch of the contract notice for publication.	Tender 7							
WP4	D4.3.1	Equipment	Supply of equipment An external organization will supply the necessary medical equipment for the mobile unit as exam table , autoclave, ENT scope kit, BP cuff, pelvic exam light scope, thermometer, sharps container, AED emergency equipment, Oxygen - portable kit, (all wall mounted) and other. Following the amount of the budget line and the requirements of Art. 20, para. 3, point 2 of the Public Procurement Law the contracting authorities apply the order for assignment by collecting offers by announcement or invitation to certain persons. The minimum period for collection of offers is 7 days.	Tender 7		140000,00	Jan/18	Mar/18	May/18	4,00	Signed contract
WP4	D4.3.2	Equipment	Supply of equipment An external organization will supply the necessary equipment (e.g. computers, transmission device) for the installation of the ICT application. Following the amount of the budget line and the requirements of Art. 20, para. 3, point 2 of the Public Procurement Law the contracting authorities apply the order for assignment by collecting offers by announcement or invitation to certain persons. The minimum period for collection of offers is 7 days.	Tender 8		28000,00	Jan/18	Mar/18	May/18	4,00	Signed contract
WP4	D4.3.3	Equipment	Supply of equipment An external organization will supply the necessary equipment (e.g. computers, transmission device) for the installation of the ICT application. Following the amount of the budget line and the requirements of Art. 20, para. 3, point 2 of the Public Procurement Law the contracting authorities apply the order for assignment by collecting offers by announcement or invitation to certain persons. The minimum period for collection of offers is 7 days.	Tender 9		27000,00	Jan/18	Mar/18	May/18	4,00	Signed contract

Project Beneficiary 3 (PB3)	MBAL "Rokfeler" – Petrich General Hospital Bulgaria		
Beneficiary Country	Bulgaria		
Total Beneficiary budget in AF	363.915,94 €	Project duration (months):	24,0
Total Amount to be procured	363.915,94 €	Start-up period end:	31/12/2018

Project Start date:	12/10/2017
Project End date:	11/10/2019
Project duration (months):	
Start-up period end:	

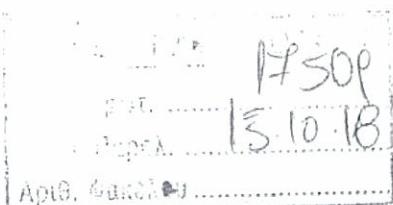
WP	Del.	Budget line	Brief description of the tender-Steps to be followed, etc	Tender Nr.	Type of tender	Amount of tender (€)	Estimated Date of launching (MM/YYYY)	Estimated Date of tender closure (MM/YYYY)	Estimated Date of Contract granting (MM/YYYY)	Estimated tender Procedure duration (months)	Milestone to be achieved within start-up period
Provision of assembling services											
An external organization will be responsible for the preparation of mobile unit services, ie. Assembling of all the parts into a total working system (bus, medical equipment, software to be used, connection to primary health organisation), test drives etc.											
Following the total amount of the budget lines that will be included in this tender and the requirements in Art. 20, para 4 of the Public Procurement Law of Bulgaria the beneficiary is not obliged to apply the Public Procurement Law procedures, including the terms and conditions of Chapter twenty-sixth of the Public Procurement Law (collecting offers with announcement or invitation to certain individuals) and can directly assign. In addition, the beneficiary is not obliged to sign a contract with the contractor.											
Direct assignment pursuant to Art. 20, para. 4 of the Public Procurement Law											
WPS	D5.3.1	External Expertise and Services		Tender 10		7500,00	Jun/18	Jun/18	Jun/18	1,00	Successful assignment
WPS	D5.3.2	Travel and Accommodation	No tender procedure is required.		Not required	1750,00					
WPS	D5.3.3	External Expertise and Services	No tender procedure is required.		Not required	80000,00					
Provision of Scientific studies											
An external organization / expert will be contribute the evaluation expressed in health terms, in served population rate „in economic terms, in accessibility rates, etc.											
Following the amount of the budget line and the requirements in Art. 20, para. 4 of the Public Procurement Law of Bulgaria the beneficiary is not obliged to apply the Public Procurement Law procedures, including the terms and conditions of Chapter twenty-sixth of the Public Procurement Law (collecting offers with announcement or invitation to certain individuals) and can directly assign. In addition, the beneficiary is not obliged to sign a contract with the contractor.											
Direct assignment pursuant to Art. 20, para. 4 of the Public Procurement Law											
WPS	D6.3.1	External Expertise and Services		Tender 11		2500,00	Aug/19	Aug/19	Aug/19	1,00	Successful assignment
Conduction of a feasibility study											
An external organization / expert will be responsible for the preparation of a feasibility study of the mobile health units in locating sources of funding to continue providing their services without charging a fee.											
Following the amount of the budget line and the requirements in Art. 20, para. 4 of the Public Procurement Law of Bulgaria the beneficiary is not obliged to apply the Public Procurement Law procedures, including the terms and conditions of Chapter twenty-sixth of the Public Procurement Law (collecting offers with announcement or invitation to certain individuals) and can directly assign. In addition, the beneficiary is not obliged to sign a contract with the contractor.											
Direct assignment pursuant to Art. 20, para. 4 of the Public Procurement Law											
WPS	D6.3.2	External Expertise and Services		Tender 12		5000,00	Aug/19	Aug/19	Aug/19	1,00	Successful assignment

Project Beneficiary 3 (PB3)	MBAL "Rokteler" – Petrich General Hospital		
Beneficiary Country	Bulgaria		
Total Beneficiary budget in AF	363.915,94 €		
Total Amount to be procured	363.915,94 €		

Project Start date:	12/10/2017
Project End date:	11/10/2019
Project duration [months]:	24,0
Start-up period end:	31/12/2018

WP	Del.	Budget line	Brief description of the tender- Steps to be followed, etc	Tender Nr.	Type of tender	Amount of tender (€)	Estimated Date of launching (MM/YYYY)	Estimated Date of tender closure (MM/YYYY)	Estimated Date of Contract granting (MM/YYYY)	Estimated tender Procedure duration (months)	Milestone to be achieved within start-up period
			Provision of services of Drafting, Monitoring and Completion of the MoU signing procedure and complying with the standards of the European reference sites for healthy ageing. Following the amount of the budget line and the requirements in Art. 20, para. 4 of the Public Procurement Law of Bulgaria the beneficiary is not obliged to apply the Public Procurement Law procedures, including the terms and conditions of Chapter twenty-sixth of the Public Procurement Law (collecting offers with announcement or invitation to certain individuals) and can directly assign. In addition, the beneficiary is not obliged to sign a contract with the contractor.								
WP6	D6.3.3	External Expertise and Services		Tender 13		5000,00	Aug/19	Aug/19	Aug/19	1,00	Successful assignment

**ΥΠΟΓΕΓΡΑΜΜΕΝΟ
SUBSIDY CONTRACT ΜΕΤΑ
ΤΗΝ 1η ΤΡΟΠΟΠΟΙΗΣΗ**



HELLENIC REPUBLIC
MINISTRY OF ECONOMY
& DEVELOPMENT



MANAGING AUTHORITY OF EUROPEAN TERRITORIAL

COOPERATION PROGRAMMES

JOINT SECRETARIAT OF THE CP INTERREG V-A

"GREECE - BULGARIA 2014-2020"

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Thessaloniki, 11/10/2018

Ref No 301922/MA 4033

To: Municipality of Oraiokastro

76 Komninon Street

57013 Oraiokastro Thessaloniki

Attn: Mr Asterios Gavotsis Mayor

SUBJECT: 1st Amendment to the Subsidy Contract of the project with the acronym "RemoteCARE"

We are hereby forwarding you a copy of the 1st Amendment to the Subsidy Contract of the project with the acronym "RemoteCARE", following its signing by the Special Secretary for ERDF & CF Funded Sectoral OPs, Ms. E. Fotoniata. A second copy of the Subsidy Contract will be filed by the Joint Secretariat in the project folder. Please inform all the beneficiaries in the project's partnership accordingly.



The Head of the MA

Angeliki Bouziani

Copy:

- Office of the Special Secretary for ERDF & CF Funded Sectoral OPs, Ms. E. Fotoniata
- Head of the MA of Territorial Co-operation Programmes, Ms. A. Bouziani (e-copy)
- Unit B1, Management and Monitoring of Balkan Peninsula Programmes – Black Sea Basin and Interregional Cooperation Programmes
- JS of the CP INTERREG V-A "Greece – Bulgaria 2014-2020"



HELLENIC REPUBLIC
MINISTRY OF ECONOMY
& DEVELOPMENT



**Cooperation Programme
"Interreg V-A Greece-Bulgaria" 2014-2020**

1st Amendment to SUBSIDY CONTRACT No. B2.9a.06

In Thessaloniki, today, the28/6/2018....., at the premises of the Managing Authority located at 65, Georgikis Scholis Av., 57001 Thessaloniki, Greece,

between

the Managing Authority of the Objective "European Territorial Cooperation" Operational Programmes of the Ministry for Economy and Development, acting as the Managing Authority (MA) of the Cooperation Programme "Interreg V –A Greece-Bulgaria" 2014-2020, being a party to this contract and represented by Ms Evgenia Fotoniata, Special Secretary for ERDF and Cohesion Fund Programmes, of the Ministry of Economy and Development, hereinafter referred to as "Contracting Authority", on one side,

and

the Municipality of Oraiokastro, Lead Beneficiary of the operation (project) entitled "**Remote Healthcare Service Provision**", Investment Priority 9a, hereinafter referred to as "Lead Beneficiary", based in 76 Komninos str, 57013, Oraiokastro, Greece represented by Asterios Gavotsis, Mayor on the other side,

who hereinafter will be jointly referred to as "**the Parties**",

With regard to the framework of the provisions and documents hereunder:

1. The Regulations on the ESI Funds, and in particular:
 - a) Regulation (EU) 1301/2013 on the European Regional Development Fund and on specific provisions concerning the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006;

- b) Regulation (EU) 1303/2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006;
 - c) Regulation (EU) 1299/2013 that lay down the general rules governing the support of the European Regional Development Fund (ERDF) to the European territorial cooperation goal;
 - d) Commission Delegated Regulation (EU) No 481/2014 supplementing Regulation (EU) No 1299/2013 of the European Parliament and of the Council with regard to specific rules on eligibility of expenditure for cooperation programmes;
 - e) EC approval Decision C(2015) 6283 / 9-9-2015 of the CP and last version approved of the Cooperation Programme;
 - f) The EU and national Rules related to the:
 - public procurement & competition
 - eligibility of expenditure
 - protection of the environment
 - equal opportunities
 - non discrimination;
2. The decision of the Monitoring Committee on the 16th of March 2017;
 3. The Decision of the Monitoring Committee on the 28th of June 2018 and the approved Application Form;
 4. The original Subsidy Contract No. B2.9a.06 ;
 5. The Partnership Agreement between the Lead Beneficiary and the beneficiaries of the Operation (Project) "Remote Healthcare Service Provision/ RemoteCARE"

Hereby conclude the following:

Article 1

- 1.1. Article 1, paragraph 1.3, 2. Beneficiary 3: is revised as follows: **MHAT "Southwest Hospital" Ltd., Parkova zona, Town of Sandanski 2800, Municipality of Sandanski, Blagoevgrad District, Bulgaria, represented by Iliya Stoyanov Tonev, Manager, in its capacity as Project Beneficiary No. 3;**
- 1.2. Article 1, paragraph 1.3, **TABLE** is revised as follows:

TABLE

	Institution	Country	ERDF Contribution (85%)	National Contribution (15%)	Total Eligible Budget
Lead Beneficiary	Municipality of Oraiokastro	Greece	353.569,40€	62.394,60€	415.964,00€
Beneficiary 2	Institute of Informatics and Telecommunications (IIT)-National Centre of Scientific Research "Demokritos"	Greece	125.519,50€	22.150,50€	147.670,00€
Beneficiary 3	MHAT "Southwest Hospital"	Bulgaria	309.328,55€	54.587,39€	363.915,94€
Total Budget			788.417,45€	139.132,49€	927.549,94€

Article 2

- 2.1 The Subsidy Contract is therefore amended only in so far as the revisions of Article 1, paragraph 1.3 of the original Subsidy Contract are concerned.
- 2.2 The original Subsidy Contract forms an integral part of this Amendment Agreement and all provisions remain in full force and effect. However, if a conflict between the provisions of this Agreement and those elsewhere in the Original Agreement arise, the provisions of this Amendment Agreement govern.

Annexes

Annexes are attached to this amendment agreement and the documents below form an integral part hereof:

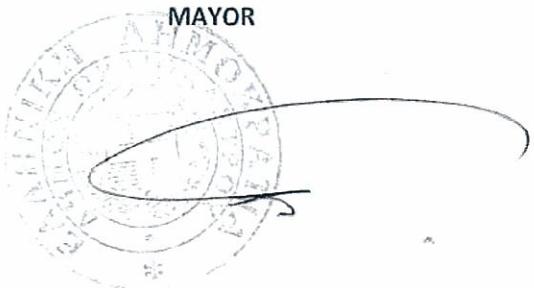
Annex 1: The Application Form in force

Annex 2: Original Subsidy Contract

The above was agreed between the parties and in support thereof this contract was drawn up in two exemplars in English (one for the MA and one for the Lead Beneficiary) and signed as follows:

For the Lead Beneficiary

MAYOR



GAVOTSYS ASTERIOS

For the Managing Authority

THE SPECIAL SECRETARY FOR ERDF AND COHESION

FUND PROGRAMMES

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ΕΥΓΕΝΙΑ ΦΩΤΟΝΙΑΤΑ¹
~~ΕΙΩΗ ΕΙΩΗ ΕΙΩΗ~~ **ΕΥΓΕΝΙΑ ΦΩΤΟΝΙΑΤΑ¹**
ΕΥΓΕΝΙΑ ΦΩΤΟΝΙΑΤΑ¹

EVGENIA FOTONIATA



ΥΠΟΓΕΓΡΑΜΜΕΝΟ
PARTNERSHIP AGREEMENT
META THN
1^η ΤΡΟΠΟΠΟΙΗΣΗ

ATManagement
Funding and Development Consultants



Cooperation Programme

Interreg V-A Greece-Bulgaria 2014-2020

PARTNERSHIP AGREEMENT

Project Acronym:	RemoteCARE
Project Full title:	Remote Healthcare Service Provision
Investment Priority:	9a. Investing in health and social infrastructure which contribute to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services

PARTNERSHIP AGREEMENT

**Between the Lead Beneficiary and the beneficiaries of the Operation "Remote Healthcare Service
Provision/ RemoteCARE"**

**Financed by the Cooperation Programme
"Interreg V-A Greece-Bulgaria" 2014-2020**

In Oraiokastro at the premises of Municipality of Oraiokastro (76 Komninos, PC 57013, Oraiokastro) today, Thursday, the 28th of June, 2018 the:

LEAD BENEFICIARY

- 1. Municipality of Oraiokastro, 76 Komninos str, 57013, Oraiokastro, Greece Represented by
Asterios Gavotsis, Mayor**

and the PROJECT BENEFICIARIES

- 2. Institute of Informatics and Telecommunications (IIT)-National Centre of Scientific Research
"Demokritos", Patriarxou Grigoriou kai Neapoleos, 15310, Agia Paraskevi, Attiki, Greece
Represented by Dr Georgios Nounesis, Chairman of the Board & Director, in its capacity as
Project Beneficiary No. 2**
- 3. MPHAT "SOUTHWEST HOSPITAL" Ltd., Parkova zona, Town of Sandanski 2800, Municipality of
Sandanski, Blagoevgrad District, Bulgaria Represented Iliya Stoyanov Tonev, Manager, in its
capacity as Project Beneficiary No. 3**

Herein referred to as the "Parties"

With regard to the framework of the provisions and documents hereunder:

1. The Regulations on the Structural Funds, and in particular:
 - Regulation (EU) 1301/2013 on the European Regional Development Fund and on specific provisions concerning the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006

- Regulation (EU) 1303/2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006
 - Regulation (EU) 1299/2013 that lay down the general rules governing the support of the European Regional Development Fund (ERDF) to the European territorial cooperation goal
 - Commission Delegated Regulation (EU) No 481/2014 supplementing Regulation (EU) No 1299/2013 of the European Parliament and of the Council with regard to specific rules on eligibility of expenditure for cooperation Programmes;
2. EC approval Decision C(2015) 6283 / 9-9-2015 of the CP and last version approved of the Cooperation Programme;
 3. The EU and National Rules related to the:
 - public procurement & competition
 - eligibility of expenditures
 - protection of the environment
 - equal opportunities
 - non-discrimination;
 4. The decision of the Monitoring Committee taken in Blagoevgrad on the 16th of March 2017 and the approved Application Form (Annex 1);
 5. The Programme and Project Implementation Manual as in force

and for the purpose of implementing the project entitled “**Remote Healthcare Service Provision/ RemoteCARE**”

Have agreed and accepted the following provisions:

Article 1: Project Objectives

The project entitled “**Remote Healthcare Service Provision/ RemoteCARE**” of the Cooperation Programme “Interreg V –A Greece-Bulgaria 2014-2020” shall contribute to the objectives set out in the Cooperation Programme. These objectives are, in summary, solve the problem regarding the difficulty of all area, including remote villages, in accessing large urban centres where health-care units exist. The project aims at solving this problem by providing healthcare services to the targeted population on a

regular basis with an emphasis on prevention and early diagnosis In particular, the project will develop two mobile health care units (one for each country) staffed with a multidisciplinary that will visit the population on a regular basis. More specifically the project is aiming to:

- improve access to primary health care in the rural cross border areas where population has difficult access to healthcare units
- promote social inclusion and combat poverty and discrimination as during the project implementation will be provided healthcare services to people of remote areas who do not have easy access to healthcare structures
- reduce inequalities in terms of health status
- improve access to primary health care at isolated and deprived communities in the cross border area
- reorganize of the healthcare institutions.

Article 2: Subject of the Partnership Agreement

By the present Partnership Agreement, the Lead Beneficiary and the other project beneficiaries shall define the rules of procedure for the works of the project that must be carried out and the rules that govern their relations, within the Partnership set up, in order to implement and complete the aforementioned project.

The Application Form as approved by the Monitoring Committee, and forms an integral part of this Partnership Agreement.

Article 3: Duration of the Agreement

This Partnership Agreement shall take effect on the date on which it is signed by all beneficiaries. It shall remain in force until the Lead Beneficiary has discharged in full its obligations towards the Managing Authority (MA).

Article 4: Lead Beneficiary

The Lead Beneficiary of the project:

- 4.1 Is responsible for the overall coordination, management and implementation of the project vis-à-vis the MA.
- 4.2 Ensures that the expenditure presented by the beneficiaries participating in the project has been incurred for the purpose of implementing the operation and corresponds to the activities agreed between those beneficiaries as specified in the approved Application Form.

- 4.3 Ensures that the expenditure presented by the beneficiaries participating in the operation has been verified by the controllers.
- 4.4 Shall receive and transfer ERDF contribution for the part of the operation implemented by project beneficiaries who are not located in Greece, participating in the operation within one month of its receipt and in full. No amount shall be deducted or withheld and no specific charge or other charge with equivalent effect shall be levied that would reduce the ERDF amount that corresponds to each project beneficiary as indicated above. Project Beneficiaries located in Greece will receive ERDF contribution from the Greek Public Investment Account Programme.
- 4.5 Shall appoint a Project Manager who has operational responsibility for the implementation of the overall project and a Financial Manager.
- 4.6 Will ensure timely commencement of the project and implementation of the entire project within the time schedule in compliance with all obligations to the MA. The Lead Beneficiary shall notify the Joint Secretariat (JS) of any factors that may adversely affect implementation of the project activities and/or financial plan.
- 4.7 Shall prepare a work plan setting out tasks to be undertaken as part of the project, the role of the project beneficiaries in their implementation, and a project budget.
- 4.8 Shall prepare the project's progress reports and payment claims from all project beneficiaries and submit them to the JS, according to the Programme and Project Implementation Manual, as in force.
- 4.9 Shall address requests for project modifications, according to the Programme and Project Implementation Manual, as in force.
- 4.10 Shall be, in general, the contact point representing the partnership for any communication with the JS/MA or any other of the Programme Structures. Shall carry out any other tasks agreed with the project beneficiaries.

Article 5: Project Beneficiaries

- 5.1 Project beneficiaries are the bodies responsible for carrying out specific project activities in the manner and scope indicated in the approved Application Form.
- 5.2 More specifically, the project beneficiaries will be responsible for:
 - a. Carrying out the specific activities set out in the Application Form;
 - b. Providing all information and data to the Lead Beneficiary that is required by the latter to coordinate and monitor the implementation of the project and to perform its reporting duties towards the MA;

- c. Submitting expenditure for verification as they become available, to the designated Controllers. Verified expenditure must be submitted to the Lead Beneficiary as soon as the certificate is received, in order to assist the reporting and reimbursement procedures;
 - d. Notifying the Lead Beneficiary of any factors that may adversely affect implementation of the project in accordance with the work plan;
 - e. Project beneficiaries not located in Greece are responsible to repay to the Lead Beneficiary any amounts of ERDF contribution unduly paid concerning their participation in the project, within a month by the receipt of the written request of the Lead Beneficiary, which must be accompanied by the relevant decision of the Monitoring Committee of the Programme. For project beneficiaries located in Greece that have to repay ERDF contribution unduly paid, the MA/Certifying Authority (CA) may withhold any amounts concerned from future applications of interim payments setting off the relevant amounts in relation to the operation of the Greek Public Investment Account Programme. In any other case the procedure for recoveries of unduly paid amounts for beneficiaries located in Greece is immediately initiated by the competent Greek authorities.
- 5.3 Project beneficiaries agree to undertake all necessary steps enabling the Lead Beneficiary to comply with its responsibilities as set out in the Subsidy Contract and the applicable Regulations.

Article 6: Specific Activities

- 6.1 The main tasks of Municipality of Oraiokastro, referred to as the 'Lead Beneficiary', (also indicated as Project Beneficiary 1), apart from those referred to in Art. 4, are described in the Application form as in force.
- 6.2 The main tasks of Institute of Informatics and Telecommunications (IIT)-National Centre of Scientific Research "Demokritos" referred to as 'Project Beneficiary 2', apart from those referred to in Art. 5, described in the Application form as in force.
- 6.3 The main tasks of MPHAT "SOUTHWEST HOSPITAL" Ltd. referred to as 'Project Beneficiary 3', apart from those referred to in Art. 5, described in the Application form as in force.

Article 7: Organisational Structure of the Partnership

- 7.1 For the successful management of the partnership and completion of the operation, a Management Team will be set up. The Management Team will be responsible for monitoring the implementation of the project. The Management Team will be chaired by the Lead Beneficiary.

Its members shall include the Lead Beneficiary and project beneficiaries. The Management Team shall meet on a 4 months basis. The JS/MA can also be invited to attend the meetings.

- 7.2 The Management Team will have the authority to delegate specific tasks or responsibilities to such sub-committees or working groups as it shall deem appropriate to establish.

The partnership of the project agrees to operate in the context of the following set of Rules of Procedures:

- The Management Team of the project will be officially established at the kick-off meeting and will be composed by one Project Manager and one Technical Manager, who will represent each Project Beneficiary. Moreover, one Project Coordinator by the Lead Beneficiary will be appointed, who will be responsible for the general management and coordination of the Project Management Team (PMT)
- The PMT will be the key body within the management structure and will be responsible for ensuring the delivery of the project outputs and the attainment of project outcomes; monitoring the project's progress, quality, timelines and risks; setting milestones; deciding upon corrective actions
- The management of the project's implementation will be facilitated by the function of a Technical Expert Group (TEG) that will provide scientific guidance and support the partners with technical solutions, advice and problem solving during implementation. The technical experts of each beneficiary will participate in the TEG.
- The tasks of the Lead Beneficiary regarding the coordination of the partnership are:
 - ❖ The overall coordination, management and implementation of the project vis-à-vis the MA
 - ❖ The timely submission of the progress reports, according to the Project Implementation Manual
 - ❖ The preparation of the requests for project modification
 - ❖ Communication with JS/MA or any other of the Programme Structures, representing the partnership
 - ❖ Confirmation that the expenditure presented by the partners participating in the project has been occurred for the purpose of implementing the project and corresponds to the activities agreed between those partners as specified in the approved Application Form
 - ❖ Verification that the expenditure presented by the partners participating in the project has been validated by the controllers
 - ❖ Contribution to the preparation of the progress reports, regarding the financial issues

- ❖ Coordination of implementation/ clarification of responsibilities and obligations since the project starts
- ❖ Establishment of means & structures for the overall project organization within the requirements set and according to the programme's guidelines and expectations.
- ❖ Facilitating efficient communication, through the delivery of a Communication plan that ensures adequate promotion of the operation both towards targeted groups and towards the general public
- ❖ Protocol, describing flow of tasks, means and ways of communication and standards on exchange of information between the partners and with the MA / JTS representatives
- ❖ Establishment of a knowledge repository for all documents and reports produced during implementation
- ❖ Collection of data from partners, Examination and synthesis of financial reports, project reviews, progress reports
- ❖ Coordination and ultimate review of all project deliverables.
- Internal communication will be carried out through: (i) Project meetings at a 4-month basis, (ii) e-mail communication, (iii) On-line meetings will also be held on a regular and "in-need" basis. Internal (formal) reporting is carried out every 6 months, while informal reporting can be made at monthly basis. Measures of internal communication procedures include complementary horizontal actions aiming to the continuous publicity of all the activities included in the project and to the dissemination of the Project's outcomes, with a view to ensuring continuity of the project's results as a whole
- The sound management must: ensure that information to all project beneficiaries is provided in time, coordinate activities in a flexible way, so that all project beneficiaries can participate equally, quickly solve problems that may occur. Different competencies of the project beneficiaries are pre-defined by the responsibility of the respective thematic WPs. The contribution of each project beneficiary to the activities will be defined at the regular PMT meetings on management level.
The operational management includes a financial and a process management procedure. PMT will meet on a regular basis to a) pinpoint problems, b) decide on corrective measures, c) decide on changes in action plan, and/or budget(s). PMT decisions must be reached preferably unanimously or at least by a majority vote of 2/3 of its members.

Article 8: Cooperation with Third Parties

- 8.1 In case of cooperation with third parties, including subcontractors, delegation of part of the activities or of outsourcing, the project partner concerned shall remain solely responsible to the

Lead Beneficiary concerning compliance with its obligations as set out in this Partnership Agreement. The Lead Beneficiary shall be informed by the project beneficiary about the subject and party of any contract concluded.

- 8.2 No project beneficiary shall have the right to transfer its rights and obligations under this Partnership Agreement without the prior consent of all the other project beneficiaries and following the approval of the Monitoring Committee.
- 8.3 Cooperation with third parties including subcontractors shall be undertaken in accordance with the procedures set out in EU directives and national public procurement legislation.

Article 9: Project budget and Eligible Expenditure

- 9.1 The Lead Beneficiary is responsible for preparing a project proposal setting out an estimate of eligible expenditure and funding (ERDF and national co-financing). The budget of the project proposal shall be denominated in euro. The budget allocated to each project beneficiary as well as the project total budget is presented in the table below:

	Institution	Country	Total eligible cost	ERDF Contribution	National Contribution
Lead Beneficiary	Municipality of Oraiokastro	Greece	415.964,00€	353.569,40€	62.394,60€
Project beneficiary 2	Institute of Informatics and Telecommunications (IIT)-National Centre of Scientific Research "Demokritos"	Greece	147.670,00€	125.519,50€	22.150,50€
Project beneficiary 3	MPHAT "SOUTHWEST HOSPITAL" Ltd.	Bulgaria	363.915,94€	309.328,55€	54.587,39€
Total Project Budget	927.549,94€				

- 9.2 The eligibility of expenditure will be determined on the basis of the Delegated Regulation (EU) No 481/2014 supplementing Regulation (EU) No 1299/2013 of the European Parliament and of the Council with regard to specific rules on eligibility of expenditure for cooperation programmes.

Eligible expenditure must be: 1) directly related to the content of the project; 2) necessary for the implementation of the project as long as it is reasonable and consistent with the principles of operational efficiency and economy; 3) actually incurred, identifiable and verifiable in the accounting and taxation records of the project beneficiary.

- 9.3 Expenditure should follow eligibility rules stipulated at the Programme and Project Implementation Manual and by the legislation in force of the EU and of the respective countries.

Article 10: Monitoring, Evaluation and Reporting

- 10.1 The Lead Beneficiary has overall responsibility for monitoring the actions undertaken by the project beneficiaries on an ongoing basis.
- 10.2 The Lead Beneficiary is responsible for submitting progress reports and payment claims of verified expenditure to the JS throughout the lifetime of the project as indicated in the Subsidy Contract and by the official end date of the project in order for final payment to be received. These reports should provide details of the activities undertaken as part of the project, the progress/outcome achieved, expenditure made, an explanation for any variances against the work plan's targets for physical outputs and budget, and proposed corrective actions, and any other information deemed relevant.
- 10.3 Each project beneficiary is obliged to supply the Lead Beneficiary with all information and documentation that the latter deems necessary for the preparation of reports of any kind to the JS/MA or any other structure of the Programme.
- 10.4 The Lead Beneficiary shall inform all project beneficiaries on a regular basis of all relevant communication between the Lead Partner and the MA, the JS and the CA.

Article 11: Financial Control and Audits

- 11.1 For control and audit purposes, the Lead Beneficiary and the project beneficiaries shall:

1. Retain files, documents and data relevant to the project on customary data storage media in a safe and orderly manner for at least three years, from 31st December following the submission of the accounts to the European Commission in which the final expenditure of the concluded

- operation is included, without prejudice to any relevant provisions of the national legislation of Greece and Bulgaria. Other possibly longer statutory retention periods, as might be stated by national law, remain unaffected;
2. Make all the necessary arrangements to ensure that any controls and audits, notified by the duly authorised regional, national, and EU Authorities, can be carried out;
 3. Give the controlling/auditing authorities any information about the project they request and give them access to the accounting books, supporting documents and other documentation related to the project.

11.2 The information concerning the existence and validity of actions and expenses eligible for ERDF funding provided by each project beneficiary shall engage only its own responsibility.

Article 12: Communication and Publicity

- 12.1** The project beneficiaries shall implement the communication and publicity measures in accordance with the project application and Article 115 and Annex XII of Regulation (EU) 1303/2013 EU Regulation on information and publicity measures to be carried out by the Member States concerning co-financing from the ESI Funds. They shall play an active role in any actions organised to disseminate the results of the project. The Lead Beneficiary will coordinate the public relations measures for the project.
- 12.2** Each project beneficiary shall point out in the framework of any public relations measures that the project was implemented through financial co-financing from the Cooperation Programme.

Article 13: Dissemination of Project Outcomes

The Lead Beneficiary and the project beneficiaries shall take note of the fact that the results of the project may be made available to the public and they agree that the results of the project shall be available to all interested parties. Furthermore, they commit to actively participate in any actions organised to capitalise on and disseminate the results of the project.

The Lead Beneficiary and the project beneficiaries should combine skills in the reinforcement of community, communication, coordination of works, capitalisation of results and networking at project and programme level and knowledge related to the theme of the Priority Axis/Specific objective chosen. The beneficiaries must participate in capitalization events organized by the programme bodies.

Article 14: Property Rights

- 14.1 The Lead Beneficiary and the project beneficiaries shall ensure that all products developed within the framework of the project are, subject to the provisions of national laws regarding intellectual property, kept free of all rights. They explicitly commit to giving up all copyright on teaching material, methodologies and other products of any nature resulting from the project.
- 14.2 The results of the joint activities covered by the agreement concerning reports, documents, studies, electronic data and other products, disseminated free of charge or commercially, are the joint property of the beneficiaries.
- 14.3 The project beneficiaries dispose of the property in accordance with mutually agreed upon rules, based on the prevailing rules of co-authorship.

Article 15: Confidentiality Requirements

- 15.1 Although the nature of the implementation of this Project is public, it has been agreed that part of the information exchanged in the context of its implementation between the project beneficiaries themselves or with the MA, JS and the Monitoring Committee, can be confidential. Only documents and other elements explicitly provided with the statement "confidential" shall be regarded as such.
The above, for example, concerns studies that have been made available to one of the parties in the context of the Project concerning methods, know how, files or any other type of document labelled confidential. This information can only be used by the beneficiaries according to the provisions of this agreement.
- 15.2 Project beneficiaries commit to taking measures so that all staff members carrying out the work respect the confidential nature of this information, and do not disseminate it, pass it on to third parties or use it without prior written consent of the Lead Beneficiary and the partner institution that provided the information.
The project beneficiaries commit to taking the same measures to maintain the confidential nature of the information, as they would do, should it concern their own confidential information.
- 15.3 This confidentiality clause shall remain in force for minimum three (3) years following the termination of this agreement.

Article 16: Modifications, Withdrawals and Disputes

- 16.1 The present Partnership Agreement can only be changed by means of a written amendment that is signed by all project beneficiaries. Modifications to the project (work plan, budget, etc) that

are approved according to the procedure described in the Programme and Project Implementation Manual shall be effective as modifications of this present Partnership Agreement.

- 16.2 The Lead Beneficiary and the project beneficiaries commit themselves to the project implementation and agree not to withdraw from the project unless there are unavoidable reasons. If this nonetheless occurs, the Lead Beneficiary and the project beneficiaries shall endeavour to cover the contribution of the withdrawing project beneficiary, either by assuming its tasks or by asking one or more new beneficiaries to join the partnership.
- 16.3 In case of any disputes among themselves, the project partners are obliged to work towards an amicable settlement. Disputes will be referred to the Project Management Team. If efforts to achieve an amicable settlement fail, the project partners are obliged to seek an out-of-court arbitration procedure.
- 16.4 Any legal dispute that may arise from or in connection with this present Partnership Agreement, including challenging the validity of the present Partnership Agreement and the above-mentioned arbitration clause, will be settled in the courts of the jurisdiction of the country where the Lead Beneficiary is located.

Article 17: Non-fulfilment of Obligations or Delay

- 17.1 All project beneficiaries are obliged to promptly inform the Lead Beneficiary and to provide the latter with all the useful details in case of events that could jeopardize the implementation of the Project.
- 17.2 Should one of the project beneficiaries be in breach of this agreement, the Lead Beneficiary shall give the respective partner a reasonable period of time, (one month at the most) to comply with his obligations.
- 17.3 Should the non-fulfilment of obligations continue, the Lead Beneficiary may decide to exclude the project beneficiary concerned from the Project, with approval of all the other members of the Management Team. Any modification in the Project Partnership acquires approval of the Monitoring Committee.

The debarred beneficiary that is not located in Greece is obliged to return to the Lead Beneficiary any ERDF funds that have been unduly received, within the month following notification. For any debarred beneficiary located in Greece the procedure for recoveries of unduly paid amounts is immediately initiated by the competent Greek authorities.

- 17.4 In the event of total or partial non fulfillment of the obligations of any of the project beneficiaries or in the event of substantial errors in the effective execution of project activities and following a decision of the MA or the Monitoring Committee related to the project implementation each cosignatory member of the preset Partnership Agreement undertakes the obligation to return to the Lead Beneficiary any ERDF funds that have been unduly received, within the month following the relevant notification with the exception of the project beneficiaries located in Greece for whom the recovery of unduly paid amounts as provided for in the Greek regulatory framework for beneficiaries located in Greece is immediately initiated by the competent Greek authorities.
- 17.5 In cases where the non-fulfilment of a project beneficiary's obligations has financial consequences for the funding of the Project as a whole, the Lead Beneficiary may demand compensation to cover the sum involved.
- 17.6 In case that the MA is notified about irregularities in the project in particular on the basis of findings of the “controllers” or after an audit is conducted, and once the relevant amounts have been paid by the MA/CA, it will demand the return of all or part of the funding paid out for the project from the Lead Beneficiary who will claim repayment of the amounts concerned by the respective Beneficiary/ries with the exception of the project beneficiaries located in Greece, for whom the MA/CA may withhold any amounts concerned from future applications of interim payments setting off the relevant amounts in relation to the operation of the Greek Public Investment Account Programme or ask for the return of the amounts concerned to a bank account indicated by the MA/CA. In the event that the recovery of funds from a project beneficiary is not possible, the Lead Beneficiary must immediately inform the MA. If the Lead Beneficiary does not succeed in securing repayment from other beneficiaries, or if the MA/CA does not succeed in securing repayment from the Lead Beneficiary, the Member State, on whose territory the beneficiary concerned is located, shall reimburse the MA/CA of any amounts that were unduly paid to that beneficiary in a given account provided for under Greek law. The MA in collaboration with the CA shall be responsible for reimbursing the amounts concerned to the general budget of the European Union.

Article 18: Reduction and Discontinuation of the Subsidy Contract

Should the Monitoring Committee be forced to reduce or discontinue the funding referred to in the Subsidy Contract for any reason and should this entail full or partial return of the Cooperation

Programme funds already transferred, all project beneficiaries are obliged to return to the MA/CA any of ERDF funds received accordingly.

The final budget for each beneficiary shall show for the overall Project the amount of the eligible expenses and the part of the Cooperation Programme funds allocated to all project beneficiaries. This determines the amount of funds that every project beneficiary must return if any, and it will be held accountable for the full amount of the ERDF funds to be repaid by each project beneficiary, should the MA decide to terminate the Subsidy Contract and demand repayment of all public expenditure paid to the project beneficiaries.

Article 19: Compliance with State Aid rules

- 19.1 If any of the project beneficiaries is funded for certain activities under any state aid rules as described in the decision of the Monitoring Committee regarding the project approval, it undertakes the responsibility to comply with the obligations foreseen in the EU regulatory framework of the State Aid and the guidelines provided for by the MA of the Programme, regarding the application, monitoring of the related funding as well as the reimbursement of any funds as the case might be.
- 19.2 In the specific case of a project beneficiary funded for certain activities under the de Minimis rule, the MA will proceed with the legal procedures in order to examine the total amounts received from the beneficiary the last 3 years regarding the calculation of the de Minimis threshold, as provided for in the Commission Regulation (EU) 1407/2013, starting from the current year excluding the amounts to be funded by the CP INTERREG V-A Greece-Bulgaria 2014-2020. If the amounts already received by the beneficiary have reached the De Minimis threshold or when the de Minimis threshold is exceeded with the addition of the funds requested from the Programme, the MA will proceed with a proposal to the Monitoring Committee of the Programme regarding the funding of the given beneficiary by the project.

Article 20: Working Language

The working language of this Partnership Agreement is English. In case a translation of this document into another language is needed, the English language version shall be the binding one.

Article 21: Legislation and Force Majeure

- 21.1 This Partnership Agreement is governed by *Greek Law*, being the law of the Member State where the Lead Beneficiary is located.

- 21.2 The provisions of EU Law especially the provisions of the EU Directives concerning co-ordination of procedures for the award of public service contracts, public supply contracts and public works contracts, and the provisions of EU environmental law must be complied with when entering into contracts concerning actions or investments in the context of this Project. Any deviations from these provisions shall be deemed as void and null.
- 21.3 No party shall be held liable for not complying with obligations arising from this Partnership Agreement should the non-compliance be caused by force majeure. If such a case arises, the project beneficiary involved shall announce this in writing and provide evidence to the other project beneficiaries immediately. All events or circumstances not linked to the will of the project beneficiaries that impede the implementation of the agreement shall be deemed force majeure.

Article 22: Legal Succession

In cases of legal succession of any project beneficiary (e.g. where the Lead Beneficiary changes its legal form), this project beneficiary is obliged to transfer all duties under this contract to its legal successor.

Article 23: Nullity

Should one of the provisions of this agreement be declared null and void under the national law of one of the parties or the law governing this agreement, this shall not render the remaining provisions null and void.

The fact that one of the parties does not acknowledge the application of one of the provisions of the present agreement does not mean that this party has the right to waive this provision.

Article 24: Lapse of Time

Legal proceedings concerning any issue ensuing from this agreement may be brought before the competent courts no later than three years after it occurs. In the event of legal proceedings concerning a claim to return funds, the three years period is calculated from the time the last transfer of ERDF funds took place.

Article 25: Domicile

To the effect of this agreement, the project beneficiaries shall irrevocably choose their domicile at the address stated in their letterhead where any official notifications can be lawfully served.

Cooperation Programme INTERREG V-A Greece-Bulgaria 2014-2020
«RemoteCARE» - B2 – 9a

Any change of domicile shall be forwarded to the Lead Beneficiary within 15 days following the change of address by registered mail.

Written in Oraioastro in four (4) *original* copies, on 28th June, 2018.

LEAD BENEFICIARY – MUNICIPALITY OF ORAIOKASTRO

Asterios Gavotsis - Mayor

[Signature]



PROJECT BENEFICIARY 2 - INSTITUTE OF INFORMATICS AND TELECOMMUNICATIONS (IIT)-NATIONAL CENTRE OF SCIENTIFIC RESEARCH "DEMOKRITOS"

Dr Georgios Nounesis - Chairman of the Board & Director

[Signature]



Annex

1) Application form

**ΕΓΓΡΑΦΑ ΠΟΥ
ΑΠΑΙΤΗΘΗΚΑΝ ΓΙΑ ΤΗΝ
1^η ΤΡΟΠΟΠΟΙΗΣΗ**

Търговски регистър и регистър на ЮЛНЦ

[Начало](#)[За агенцията](#)[Справки](#)[Електронни услуги](#)[Нормативна уредба](#)[Документи](#)[Видео уроци](#)[Новини](#)[Връзки](#)[Сигнали и предложения](#)[Тестово подписване](#)

Търсене на търговец или клон на чуждестранен търговец; ЮЛНЦ или клон на чуждестранно ЮЛНЦ

Въведете сбара:



ЕИК: състояние към дата

"МБАЛ "ЮГОЗАПАДНА БОЛНИЦА"" ООД

[Общ статус](#) [Обявени актове](#) [Актуален учредителен акт](#) [Дело](#) [Указания](#)

Основни обстоятелства

1. ЕИК/ПИК	101522447	20090219135944	История	Документи
2. Фирма/Наименование	МБАЛ "ЮГОЗАПАДНА БОЛНИЦА"	20170920160234	История	Документи
3. Правна форма	Дружество с ограничена отговорност	20170920160234	История	Документи
5. Седалище и адрес на управление	България област Благоевград, община Сандански гр. Сандански 2800 ПАРКОВА ЗОНА	20090219135944	История	Документи
6. Предмет на дейност	осъществяване на болнична помощ	20090219135944	История	Документи
7. Управители	ИЛИЯ СТОЯНОВ ТОНЕВ	20090219135944	История	Документи
19. Съдружници	ОБЩИНА САНДАНСКИ, ЕИК/ПИК 000024955, държава: БЪЛГАРИЯ, 264110 лв. ОБЩИНА ПЕТРИЧ, ЕИК/ПИК 000024916, държава: БЪЛГАРИЯ, 264110 лв. ОБЩИНА СТРУМЯНИ, ЕИК/ПИК 000024713, държава: БЪЛГАРИЯ, 5390 лв. ОБЩИНА КРЕСНА, ЕИК/ПИК 000024720, държава: БЪЛГАРИЯ, 5390 лв.	20170920160234	История	Документи
23. Едноличен собственик на капитала	Заличено обстоятелство	20170920160234	История	Документи
24. Прехърпяне на дружествен дял		20170920160234	История	Документи
Капитал				
31. Размер	539000 лв.	20090219135944	История	Документи
32. Внесен капитал	539000 лв.	20090219135944	История	Документи

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ОБЩИНСКИ СЪВЕТ – ОБЩИНА КРЕСНА

Общински съвет-гр. Кресна
Изх. № 469
11.05.2018 г.

0900-108
11.05.2018

ПРЕПИС – ИЗВЛЕЧЕНИЕ

ПРОТОКОЛ №36 ОТ 04.05.2018 г. НА ОБС – ОБЩИНА КРЕСНА

На основание чл.21, ал. 1, т. 8 и т. 9, чл. 21, ал. 2 от ЗМСМА, във връзка Предложение от Кмета на община Кресна с вх. №79/18.04.2018 г., след проведено поименно гласуване с 13 гласа „за”, 0 „против” и 0 „въздържал се”, ОбС-Кресна, прие:

РЕШЕНИЕ №469

На основание чл.21, ал. 1, т. 8 и т. 9, чл. 21, ал. 2 от ЗМСМА, Общински съвет – Кресна:

1. Дава съгласие функцията на бенефициент по проект „Remote Healthcare Service Provision”, акроним „Remote CARE”, реф. №1819 по Програма за сътрудничество INTERREG V-A „Гърция-България, 2014-2020”, като проектен партньор З да бъдат прехвърлени за изпълнение изцяло на МБАЛ „Югозападна болница” ЕООД.
2. Дава съгласие всички произтичащи от това решение ползи, задължения и ангажименти по този проект, включително и възникнали преди датата на решението да бъдат поети от МБАЛ „Югозападна болница” ЕООД.

ПРЕДСЕДАТЕЛ ОБС
инж. Мая Божинова/

Варно сърдечно
ПРЕДСЕДАТЕЛ
ОБС

ПРЕПИС-ИЗВЛЕЧЕНИЕ

П Р О Т О К О Л № 27

ОТ ЗАСЕДАНИЕ НА ОБС-ПЕТРИЧ, ПРОВЕДЕНО НА 28.11.2017Г.

ПО ТОЧКА ОСМА

ОТНОСНО: Предложение с изх.№ 94-00-6233/14.11.2017г. от Кмета на общината относно: "Одобрено за финансиране проектно предложение с наименование „Remote Healthcare Service Provision”, акроним „RemoteCARE”, реф. № 1819 по Програмата за сътрудничество INTERREG V-A „Гърция-България, 2014-2020”.

На основание чл.21, ал. 1, т. 8, т. 9, и във връзка с ал. 2 на чл. 21 от ЗМСМА, Общински съвет - Петрич взе

Р Е Ш Е Н И Е № 737

1. Общински съвет- Петрич дава съгласие функцията на бенефициент по проект „Remote Healthcare Service Provision”, акроним „RemoteCARE”, реф. № 1819 по Програмата за сътрудничество INTERREG V-A „Гърция-България, 2014-2020”, като проектен партньор З да бъдат прехвърлени за изпълнение изцяло на МБАЛ „Югозападна болница” ЕООД;
2. Общински съвет- Петрич дава съгласие всички произтичащи от това решение ползи, задължения и ангажименти по този проект, включително и възникнали преди датата на решението да бъдат поети от МБАЛ „Югозападна болница” ЕООД;
3. Общински съвет- Петрич упълномощава Кмета на община Петрич да определи отговорни по проекта длъжностни лица.



ПРЕДСЕДАТЕЛ НА ОБЩИНСКИ СЪВЕТ-ПЕТРИЧ:

/ГЕОРГИ ТРЕНЧЕВ/

РЕШЕНИЕ № 64
от 29 март 2018 г.

ОТНОСНО : Вх.№ 286/19.03.2018 г. – предложение от Кирил Котев – Кмет на община Сандански, относно одобрено за финансиране проектно предложение с наименование “Remote Healthcare Service Provision”, акроним “RemoteCARE”, реф.№ 1819 по Програма за сътрудничество INTERREG V-A „Гърция-България, 2014 – 2020“.

На основание : чл.21, ал.2 от ЗМСМА във връзка с чл.21, ал.1, т.23 ЗМСМА, чл.8 и чл.9 от Дружествения договор на МБАЛ”Югозападна болница“ ООД, приет с Решение № 246 от 27 юли .2017 г. на Общински съвет- Сандански и след проведено гласуване, Общинският съвет

РЕШИ:

1. Общински съвет-Сандански, дава съгласие функцията на бенефициент по проект „Remote Healthcare Service Provision“, акроним „RemoteCARE“, реф. № 1819 по Програмата за сътрудничество INTERREG V-A „Гърция-България, 2014-2020“, като проектен партньор З да бъдат прехвърлени за изпълнение изцяло на МБАЛ „Югозападна болница“ ООД.
2. Общински съвет-Сандански дава съгласие всички произтичащи от това решение ползи, задължения и ангажименти по този проект, включително и възникнали преди датата на решението да бъдат поети от МБАЛ „Югозападна болница“ ООД.



ВЛЯЗЛО В ЗАКОНИ
СИЛА НА
29.03.2018



ОБЩИНСКИ СЪВЕТ СТРУМЯНИ

Област Благоевград; тел./факс: 07434/30 60, 31-05, E-mail: strumyani_obs@abv.bg

ПРЕПИС ИЗВЛЕЧЕНИЕ

ПРОТОКОЛ №36

От заседание на ОбС, проведено на 29.03.2018г. (четвъртък) при следния дневен ред:

Гласува се поименно: (в съответствие с изменение на ЗМСМА, осн.чл.27, ал.5, обпр.ДВ, бр.69 от 2006г.) Предложение с ваш изх.№0804-348/28.03.2018г., относно одобрено за финансиране проектно предложение с наименование „Remote Healthcare Service Provision“, акроним „RemoteCARE“, реф. № 1819 по Програмата за сътрудничество INTERREG V-A „Гърция-България, 2014-2020“ на община Петрич във връзка с участието и в МБАЛ „Югозападна болница“ ЕООД.

№	Име	Гласували „ЗА“	Гласували „ПРОТИВ“	Гласували „ВЪЗДЪРЖАЛ СЕ“
1.	Златка Методиева Яневска	За	-	-
2.	Анита Василева Митрева	За	-	-
3.	Валентин Андреев Чиликов	-	-	-
4.	Елизавета Александрова Кирянска	За	-	-
5.	Йордан Димитров Станишев	За	-	-
6.	Йорданка Стефанова Стаменова	За	-	-
7.	Кирил Любенов Укев	За	-	-
8.	Емил Димитров Трендафилов	За	-	-
9.	Кирил Стоилов Писков	За	-	-
10.	Костадин Стоянов Цонев	-	-	-
11.	Найден Иванов Димитров	-	-	-
12.	Методи Аризанов Котевски	За	-	-
13.	Славчо Димитров Благоев	За	-	-

На основание чл.23, във връзка с ал.2 на чл. 21 от ЗМСМА, с 10 – за ; против – 0 ;
възд.се – 0 ОбС взе

Решение № 323

Общински съвет Струмяни реши:

- Общински съвет Струмяни, дава съгласие функцията на бенефициент по проект „Remote Healthcare Service Provision“, акроним „RemoteCARE“, реф. № 1819 по Програмата за сътрудничество INTERREG V-A „Гърция-България, 2014-2020“, като проектен партньор З да бъде прехвърлена за изпълнение изцяло на МБАЛ „Югозападна болница“ ЕООД.

Област Благоевград; тел./факс: 07434/30 60, 31-05, E-mail: strumyani_obs@abv.bg

2. Общински съвет Струмяни дава съгласие всички произтичащи от това решение ползи, задължения и ангажименти по този проект, включително и възникнали преди датата на решението да бъдат поети от МБАЛ „Югозападна болница“ ЕООД.

Президент на ОБС: 
Златка Яневска

ОБЩИНСКИ СЪВЕТ – ОБЩИНА КРЕСНА

Общински съвет-гр. Кресна
Изх. № 469
11.05.2018 г.

0990-107
11.05.2018

ПРЕПИС – ИЗВЛЕЧЕНИЕ

ПРОТОКОЛ №36 ОТ 04.05.2018 г. НА ОБС – ОБЩИНА КРЕСНА

На основание чл.21, ал. 1, т. 8 и т. 9, чл. 21, ал. 2 от ЗМСМА, във връзка Предложение от Кмета на община Кресна с вх. №79/18.04.2018 г., след проведено поименно гласуване с 13 гласа „за”, 0 „против” и 0 „въздържал се”, ОбС-Кресна, прие:

Р Е Ш Е Н И Е №469

На основание чл.21, ал. 1, т. 8 и т. 9, чл. 21, ал. 2 от ЗМСМА, Общински съвет – Кресна:

1. Дава съгласие функцията на бенефициент по проект „Remote Healthcare Service Provision”, акроним „Remote CARE”, реф. №1819 по Програма за сътрудничество INTERREG V-A „Гърция-България, 2014-2020”, като проектен партньор З да бъдат прехвърлени за изпълнение изцяло на МБАЛ „Югозападна болница” ЕООД.
2. Дава съгласие всички произтичащи от това решение ползи, задължения и ангажименти по този проект, включително и възникнали преди датата на решението да бъдат поети от МБАЛ „Югозападна болница” ЕООД.

ПРЕДСЕДАТЕЛ ОБС
инж. Мая Божинова/



ОБЩИНСКИ СЪВЕТ СТРУМЯНИ

Област Благоевград; тел./факс: 07434/30 60, 31-05, E-mail: strumyani_obs@abv.bg

ПРЕПИС ИЗВЛЕЧЕНИЕ

ПРОТОКОЛ №36

От заседание на ОбС, проведено на 29.03.2018г. (четвъртък) при следния дневен ред:

Гласува се поименно: (в съответствие с изменение на ЗМСМА, осн.чл.27, ал.5, обнр.ДВ, бр.69 от 2006г.) Предложение с ваш изх.№0804-348/28.03.2018г., относно одобрено за финансиране проектно предложение с наименование „Remote Healthcare Service Provision“, акроним „RemoteCARE“, реф. № 1819 по Програмата за сътрудничество INTERREG V-A „Гърция-България, 2014-2020“ на община Петрич във връзка с участието и в МБАЛ „Югозападна болница“ ЕООД.

№	Име	Гласували „ЗА“	Гласували „ПРОТИВ“	Гласували „ВЪЗДЪРЖАЛ СЕ“
1.	Златка Методиева Яневска	За	-	-
2.	Анита Василева Митрева	За	-	-
3.	Валентин Андреев Чиликов	-	-	-
4.	Елизавета Александрова Кирианска	За	-	-
5.	Йордан Димитров Станишев	За	-	-
6.	Йорданка Стефанова Стаменова	За	-	-
7.	Кирил Любенов Укев	За	-	-
8.	Емил Димитров Трендафилов	За	-	-
9.	Кирил Стоилов Писков	За	-	-
10.	Костадин Стоянов Цонев	-	-	-
11.	Найден Иванов Димитров	-	-	-
12.	Методи Аризанов Котевски	За	-	-
13.	Славчо Димитров Благоев	За	-	-

На основание чл.23, във връзка с ал.2 на чл. 21 от ЗМСМА, с 10 – за ; против – 0 ;
възд.се – 0 ОбС взе

Решение № 323

Общински съвет Струмяни реши:

- Общински съвет Струмяни, дава съгласие функцията на бенефициент по проект „Remote Healthcare Service Provision“, акроним „RemoteCARE“, реф. № 1819 по Програмата за сътрудничество INTERREG V-A „Гърция-България, 2014-2020“, като проектен партньор З да бъде прехвърлена за изпълнение изцяло на МБАЛ „Югозападна болница“ ЕООД.

2. Общински съвет Струмяни дава съгласие всички произтичащи от това решение ползи, задължения и ангажименти по този проект, включително и възникнали преди датата на решението да бъдат поети от МБАЛ „Югозападна болница“ ЕООД.

Върно с оригинал



Председателство
Златка Яневска

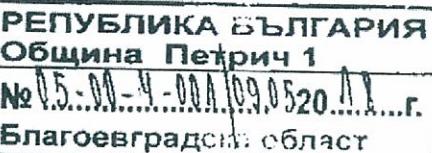
Златка
Яневска





РЕПУБЛИКА БЪЛГАРИЯ
Министър на здравеопазването

Изх. № 08-00-275, 08.05.2018 г.



ДО
Г-Н ДИМИТЪР БРЪЧКОВ
КМЕТ НА ОБЩИНА ПЕТРИЧ
УЛ. „ЦАР БОРИС III“ № 24
2850 - ГР. ПЕТРИЧ

Д-Р ИЛИЯ ТОНЕВ
УПРАВИТЕЛ НА
МБАЛ „ЮГОЗАПАДНА БОЛНИЦА“ ООД

На Ваш № 05-00-4/03.05.2018 г.

Относно: Писмо за подкрепа за изпълнението на проект „Remote Healthcare Service Provision“, с акроним „RemoteCARE“, по Програмата за трансгранично сътрудничество ИНТЕРРЕГ V-A Гърция-България 2014-2020.

**УВАЖАЕМИ ГОСПОДИН БРЪЧКОВ,
УВАЖАЕМИ ДОКТОР ТОНЕВ,**

Министерството на здравеопазването изразява подкрепата си за изпълнение от страна на МБАЛ „Югозападна болница“ ООД на проект „Remote Healthcare Service Provision“, с акроним „RemoteCARE“, по Програмата за трансгранично сътрудничество ИНТЕРРЕГ V-A Гърция-България 2014-2020.

Следва да имате предвид, че дейностите по проекта свързани с предоставяне на услуги, които се разработват в областта на информационните и комуникационни технологии, както и електронизиране на данните на пациентите, трябва да имат възможност за интеграция с Националната здравна информационна система, разработвана по проект „Доизграждане на Националната здравна информационна система (НЗИС) – етап 1 и етап 2“ по Оперативна програма „Добро управление“ 2014-2020.

Обръщаме внимание, че проектът следва да се реализира без допълнително негативно въздействие върху параметрите по държавния бюджет и консолидираната фискална програма.

С уважение,

КИРИЛ АНАНИЕВ

Министър на здравеопазването



МДПП-05



REPUBLIC OF BULGARIA

Minister of Health

No 08-00-275 , 08.05.2018

**Mr. Dimitar Bruchkov
Mayor of Petrich Municipality
“Tsar Boris III” Str. 24
2850 – Petrich**

**Mr. Ilia Tonev
Director of MBAL “Yugozapadna bolnitsa”**

Re: Support for the implementation of project “Remote Healthcare Service Provision - RemoteCARE“ under the Cross-Border Cooperation Program INTERREG V-A Greece-Bulgaria 2014-2020.

**DEAR MR. BRUCHKOV,
DEAR MR. TONEV,**

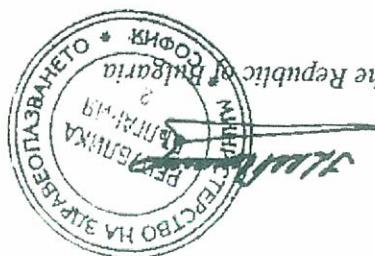
The Ministry of Health expresses its support for the implementation of project “Remote Healthcare Service Provision - RemoteCARE“ under the Cross-Border Cooperation Program INTERREG V-A Greece-Bulgaria 2014-2020 by MBAL “Yugozapadna bolnitsa”.

Please note, the project activities related to the development of digital databases and digital platforms should be able to integrate with the National Health Information System, developed under the project “Completing the National Health Information System (NHIS) - Stage 1 and Stage 2“ according to Operational Program “Good Governance“ 2014-2020.

www.mh.government.bg
e-mail: prez@mh.government.bg
Tel. +359 2 9301 171, +359 2 981 01 11, fax: +359 2 981 18 33
Sofia, 5 SV, Nedelia sa.

Sincerely yours,

Kiril Ananliev



It must be noted that the project should be implemented without further negative impact on the parameters of the State budget and the consolidated fiscal program.



26 April 2018

Letter of Support

Hospital MBAL "Yugozapadna bolnitsa" OOD is pleased to confirm its support for the proposed H2020-SC1-DTH-08-2018 project "Dynamic electronic health record exchange ecosystem for Europe (DirectEU)".

Hospital MBAL "Yugozapadna bolnitsa" OOD is the only healthcare facility in the region that offers the full range of hospital services and treatment. At present, the project "Remote Healthcare Service", "RemoteCARE", is under implementation , ref. No 1819 under the INTERREG V-A Program "Greece-Bulgaria, 2014-2020", Priority Axis 4: A Socially Inclusive Cross-Border Area,

We are aware that cross-cutting cooperation amongst European stakeholders is crucial to help define and implement research and innovation activities in the common interest of creating and promoting a sustainable ecosystem for the exchange of health information between health service providers across Europe.

We are delighted to express our interest in supporting the foreseen stakeholder consultation activities of the proposal and would be willing to nominate a person from our entity for a position in the proposed "Advisory Board", whose main role will be to provide advice and guidance for the implementation of project activities.

We are pleased to indicate our interest and support for the EU project "DirectEU", and confirm our interest for this project as we find the proposal very relevant to our work on advancing the use of EHR for our inhabitants. We believe that DirectEU picks up on core EU strategy and addresses one of the major challenges the EU is facing today.

In the event the DirectEU consortium is selected, we will engage with the project consortium on the scaling up of our EHR infrastructures developed within the realm of the REMOTECARE project, where possible and with no cost for us and for the benefits of our citizens.

Yours Sincerely,

SINCERELY,

DOCTOR ILYA TONEV



Hospital MBAL "Yugozapadna bolnitsa" OOD

**ДРУЖЕСТВЕН ДОГОВОР
НА ДРУЖЕСТВО С ОГРАНИЧЕНА ОТГОВОРНОСТ
МБАЛ“ЮГОЗАПАДНА БОЛНИЦА” ООД с ЕИК 101522447**

I. ОБЩИ ПОЛОЖЕНИЯ

Правен статут. Съдружници.

Чл.1. (1). Настоящият дружествен договор е приет на Общо събрание на съдружниците - Община Сандански, ЕИК 000024955, Община Петрич, ЕИК 000024916 , Община Струмяни, ЕИК 000024713 и Община Кресна, ЕИК 000024720 състояло се на 13.09.2017г.

(2) Дружеството е самостоятелно юридическо лице.

(3) Дружеството не отговаря за задълженията на съдружниците.

(4) Отговорността на съдружниците за задълженията на дружеството е ограничена до размера на дяловете им в дружествения капитал.

Фирма

Чл.2.(1) Фирмата на дружеството е **МБАЛ “ЮГОЗАПАДНА БОЛНИЦА” ООД.**

(2) Фирмата на дружеството, заедно със седалището, адресът на управление, единният идентификационен код и банковата сметка трябва да бъдат посочвани във всички документи на дружеството.

Седалище и адрес на управление

Чл.3. Седалището и адресът на дружеството е област Благоевград, община Сандански , гр. Сандански, п.к.2800, Паркова зона.

Срок

Чл.4. Дружеството не е ограничено със срок.

Предмет на дейност

Чл.5. Дружеството има за предмет на дейност: осъществяване на болнична помощ.

II. КАПИТАЛ

Чл.6. Капиталът на дружеството е **539 000.00** (петстотин тридесет и девет хиляди) лева.

Дялове

Чл.7.(1) Дружественият капитал е разпределен на **53 900.00** (петдесет и три хиляди и деветстотин) дяла, всеки един с номинална стойност **10** (десет) лева, внесен изцяло при първоначалното учредяване на дружеството.

(2) Дяловете се разпределят между съдружниците, както следва:

- **26411** (двадесет и шест хиляди четиристотин и единадесет) дяла с номинална стойност от 10 лева – на Община Сандански, с ЕИК 000024955, адрес на седалище: гр.Сандански, бул."Свобода" №14;

- **26411** (двадесет и шест хиляди четиристотин и единадесет) дяла с номинална стойност от 10 лева – на Община Петрич, с ЕИК 000024916 адрес на седалище: гр.Петрич, ул."Цар Борис III" № 24;

- **539** (петстотин тридесет и девет) дяла с номинална стойност от 10 лева – на Община Струмяни, с ЕИК 000024713, адрес на седалище: с.Струмяни , община Струмяни;

- **539** (петстотин тридесет и девет) дяла с номинална стойност от 10 лева – на Община Кресна,с ЕИК 000024720, адрес на седалище: гр.Кресна, ул."Македония" № 96.

III. ПРАВА И ЗАДЪЛЖЕНИЯ НА СЪДРУЖНИЦИТЕ

Права на съдружника

Чл.8. Всеки съдружник има право:

1. да участва в управлението на дружеството в съответствие с притежаваните от него дялове в дружествения капитал по предвидения в настоящия договор ред;

2. да внася за обсъждане пред общото събрание на съдружниците всякакви въпроси, свързани с дейността на дружеството;

3. да бъде осведомяван за хода на дружествените дела;

4. на част от печалбата на дружеството, съразмерно на дяловото си участие;

5.на ликвидационен дял.

Задължения на съдружника

Чл.9. Всеки съдружник е длъжен:

1. да внесе дяловата си вноска;

2. да съдейства за осъществяване дейността на дружеството, за постигане на неговите цели и задачи, определени в дружествения договор и в решението на Общото събрание на съдружниците;
3. да участва в управлението на дружеството;
4. да изпълнява решенията на Общото събрание;
5. да пази репутацията и интересите на дружеството;
6. да опазва търговската и служебна тайна по отношение на цялостната дейност на дружеството.

Прекратяване на участие в дружеството

Чл.10. (1) Участието на съдружника в дружеството се прекратява :

1. при изключване;
2. при обявяване в несъстоятелност;
3. при прекратяване на съдружника - юридическо лице с ликвидация.

(2) Съдружник може да прекрати участието си в дружеството с писмено предизвестие до Общото събрание на съдружниците, направено най-малко три месеца преди датата на прекратяването.

(3) Прекратяването на дружественото участие подлежи на вписване в Търговския регистър.

(4) Имуществените последици от прекратяването на членството се уреждат въз основа на счетоводен баланс към края на месеца, през който е настъпило прекратяването.

Приемане на нов съдружник

Чл.11. Нов съдружник се приема в дружеството от Общото събрание по негова писмена молба, в която той заявява, че приема условията на дружествения договор. Решението за приемане се вписва в търговския регистър.

Изключване на съдружник

Чл.12. (1) Съдружник, който не е изплатил или внесъл дела си, се смята за изключен, ако не изплати или не внесе дела си в допълнително определен от общото събрание срок, който не може да е по-кратък от един месец. Срокът се определя с мнозинство повече от половината от капитала. Управлятелят уведомява писмено съдружника за допълнителния срок и го предупреждава за изключването.

(2) В случая по ал.1 съдружникът губи правото си върху направените вноски.

(3) Съдружник може да бъде изключен от Общото събрание на съдружниците след писмено предупреждение, когато:

1. не изпълнява задълженията си за оказване съдействие за осъществяване дейността на дружеството;
2. не изпълнява решенията на общото събрание;
3. действа против интересите на дружеството;
4. при невнасяне на допълнителна парична вноска, в случай че съдружникът не е упражнил правото си за напускане по чл.19, ал.2 от Дружествения договор.

Дружествен дял

Чл.13. Всеки съдружник има дружествен дял от имуществото на дружеството, размерът на който се определя съобразно дела му в капитала.

Удостоверение за участие

Чл.14. (1) На съдружниците се издават удостоверения за участие в дружеството.

(2) Удостоверието, издадено от съдружниците за участието им в дружеството не е ценна книга.

Прехвърляне на дялове

Чл.15. (1) Прехвърлянето на дружествен дял от един съдружник на друг се извършва свободно, а на трети лица – при спазване изискванията за приемане на нов съдружник.

(2) Прехвърлянето на дружествения дял се извършва с договор, сключен с нотариално удостоверяване на подписите и съдържанието, извършени едновременно, и се вписва в търговския регистър.

Отговорност при прехвърляне

Чл.16. Правоприемникът е отговорен солидарно с праводателя си за дължимите към момента на прехвърлянето вноски срещу дела в капитала.

Делба на дружествен дял

Чл.17. Разделянето на един дружествен дял се допуска само със съгласието на съдружниците.

Съсобственост на дял

Чл.18. Съсобствениците на дружествен дял могат да упражняват правата по него съвместно. Те отговарят солидарно за задълженията по този дял. Съпритежателите на дела определят лице, което да ги представлява пред дружеството.

Допълнителни парични вноски

Чл.19.(1) По решение на Общото събрание на съдружниците за покриване на загуби и при временна необходимост от парични средства съдружниците могат да бъдат задължени да направят допълнителни парични вноски за определен срок. Допълнителните вноски са съразмерни на дяловете в капитала, ако не е предвидено друго.

(2) Съдружник, който не е гласувал за решението по ал. 1, има право да прекрати участието си в дружеството съгласно чл. 11, ал. 2 и 4 от Дружествени договор. Това право може да бъде упражнено в срок един месец от събранието - за

съдружниците, които са присъствали или са били редовно поканени, или от уведомлението - за всички останали съдружници.

(3) Допълнителните вноски не се отразяват в капитала на дружеството. За тях може да се уговори дружеството да плаща лихви.

IV. ИЗМЕНЕНИЕ НА ДРУЖЕСТВЕНИЯ ДОГОВОР

Увеличаване на капитала

Чл.20. Капиталът може да бъде увеличен по решение на Общото събрание на съдружниците чрез:

1. увеличаване номиналната стойност на дяловете;
2. записване на нови дялове;
3. приемане на нови съдружници.

Намаляване на капитала

Чл.21. Намаляването може да се извърши чрез:

1. намаляване на стойността на дела в капитала;
2. връщане на дела от капитала на прекратилия участието си съдружник;
3. освобождаване от задължение за внасяне неизплатената част на дела от капитала.

Предизвестие на кредиторите

Чл.22.(1) Решението за намаляване на капитала се представя в търговския регистър и се обявява. С обявяването му се смята, че дружеството е заявило, че е готово да даде обезпечение на вземанията или да изплати на кредиторите, които не са съгласни с намаляването, задълженията си към момента на обявяването.

(2) Съгласието на кредиторите с намаляването се предполага, ако до 3 месеца от обявяването те не изразят писмено несъгласието си.

Едновременно намаляване и увеличаване на капитала

Чл.23.(1) Капиталът на дружеството може да бъде едновременно намален и увеличен така, че намаляването да има действие само ако бъде извършено предвиденото увеличаване на капитала.

(2) В случаите по ал. 1 капиталът може да бъде намален и под установения в закона минимален размер, ако с увеличаването на капитала се достигне поне установеният в закона минимум.

V. УПРАВЛЕНИЕ НА ДРУЖЕСТВОТО

Органи на управление

Чл.24. Органите на управление на дружеството са:

1. Общото събрание на съдружниците;

2. Управител.

Общо събрание на съдружниците

Чл.25.(1) Общото събрание на съдружниците се състои от съдружниците.

(2) Общото събрание на съдружниците се свиква на редовно заседание от управителя най - малко веднъж годишно.

(3) Управителят е длъжен да свика Общото събрание на съдружниците и по писмено искане на съдружниците с дялове над 1/10 от капитала.

(4) Управителят е длъжен да свика Общо събрание на съдружниците веднага щом загубите надхвърлят $\frac{1}{4}$ от капитала, както и когато чистата стойност на имуществото на дружеството спадне под размера на вписания капитал.

(5) Общото събрание на съдружниците се свиква от управителя с писмена покана или по друг подходящ начин най - малко седем дни преди определената дата на заседанието.

(6) Когато на заседание на Общото събрание на съдружниците се определи датата на следващото заседание, присъстващите се смятат за редовно поканени.

(7) Съдружниците могат да гласуват чрез представител само при изрично писмено пълномощно.

Кворум

Чл.26.(1) Заседанието на Общото събрание е редовно, ако всички съдружници са редовно поканени и на него са представени толкова от тях, колкото са необходими за образуване на мнозинство по въпросите на дневния ред.

(2) Решенията на общото събрание могат да се вземат неприсъствено - чрез протокол, ако всички съдружници са заявили писмено съгласието си за решението.

Компетентност на Общото събрание

Чл.27.(1) Общото събрание на съдружниците:

1. изменя и допълва дружествения договор;

2. приема и изключва съдружник, дава съгласие за прехвърляне на дружествен дял на нов член;

3. приема годишния отчет и баланса, разпределя печалбата и взема решение за нейното изплащане;

4. взема решение за намаляване и увеличаване на капитала;

5. избира управителя, определя възнаграждението му и го освобождава от отговорност;

6. взема решение за откриване и закриване на клонове и участие в други дружества;

7. взема решение за придобиване и отчуждаване на недвижими имоти и вещни права върху тях;

8. взема решения за предявяване на искове на дружеството срещу управителя и назначава представител за водене на процеси срещу него;

9. взема решение за допълнителни парични вноски.

(2) Всеки съдружник има толкова гласа в Общото събрание, колкото е неговият дял в капитала.

(3) Решенията по точки 1, 2 и 9 се вземат с мнозинство повече от $\frac{3}{4}$ от капитала, а решенията по т. 4 – с единодушие от всички съдружници. Изключваният съдружник не гласува и неговият дял се приспада от капитала при определяне на мнозинството. Останалите решения се вземат с мнозинство повече от $\frac{1}{2}$ от капитала.

(4) За всички решения на общото събрание се съставя протокол в писмена форма, без нотариална заверка на подписа и съдържанието, предвид разпоредбата на чл. 137, ал. 4 от ТЗ.

Управител

Чл.28.(1) Дружеството се управлява и представлява от управител.

(2) Управителят може да бъде само лице с образователно-квалификационна степен "магистър" по медицина и с квалификация по здравен мениджмънт или лице с образователно-квалификационна степен "магистър" по икономика и управление и с придобита образователна и/или научна степен, специалност или преминато обучение за повишаване на квалификацията по чл. 43 от Закона за висшето образование в областта на здравния мениджмънт.

(3) Управителят се определя от собственика след конкурс за срок три години. Условията и редът за провеждане на конкурса се определят с наредба на министъра на здравеопазването.

(4) След изтичане на тригодишния срок договорът за управление или контрол може да бъде подновен за нов тригодишен срок.

(5) Управителят има право да извършва всички действия и сделки, които са свързани с дейностите на дружеството, да го представлява и да упълномощава други лица за извършване на определени действия. Управителят няма право да отчуждава и да обременява с тежести недвижими имоти на дружеството, освен ако е специално упълномощен от Общото събрание.

(6) Управителят:

1. организира изпълнението на решенията на Общото събрание;
2. изготвя и предлага за одобрение от Общото събрание годишния отчет и баланса;
3. организира дейността на дружеството, осъществява оперативното му ръководство, осигурява стопанисването и опазването на неговото имущество;
4. сключва трудови договори със служителите на дружеството.

(7) Управителят текущо и при поискване информира съдружниците за дружествените работи и им осигурява свободен достъп до търговската и счетоводна документация..

(8) Отношенията между управителя и Общото събрание, които не са уредени с дружествения договор се уреждат с договор за възлагане на управлението. Договорът се сключва в писмена форма от името на дружеството чрез лице, оправомощено от общото събрание на съдружниците.

(9) Овластяването на управителя може да бъде оттеглено по всяко време и името му да бъде заличено от търговския регистър.

(10) Управителят може да поисква да бъде заличен от търговския регистър с писмено уведомление до дружеството. В срок до един месец след получаване на уведомлението дружеството трябва да заяви за вписване освобождаването му в търговския регистър. Ако дружеството не направи това, управителят може сам да заяви за вписване това обстоятелство и то се вписва, независимо дали на негово място е избрано друго лице.

Дружествени книги

Чл.29.(1) Дружеството води книга за дяловете и протоколна книга за решенията на Общото събрание.

(2) В книгата на дяловете се вписват размерът на дела на всеки съдружник, направените вноски и всички промени в тях.

(3) Управителят отговаря за редовното водене на дружествените книги.

VI. ДРУГИ РАЗПОРЕДБИ

Дивиденти

Чл.30. Размерът на дивидентите се определя от Общото събрание на съдружниците. Изплащането им се удостоверява с разписка, която се подвързва в книгите за дяловете и дивидентите .

Прекратяване на дружеството

Чл.31. Дружеството се прекратява:

1. по решение на съдружниците, взето с мнозинство $\frac{3}{4}$ от капитала;
2. чрез сливане или влигане в акционерно или друго дружество с ограничена отговорност;
3. при обявяване в несъстоятелност;
4. по решение на Окръжния съд по седалището по иск на:
 - а) съдружниците, ако важни причини налагат това. Искът се завежда срещу дружеството, ако дяловете на ищците съставляват повече от $\frac{1}{5}$ от капитала;
 - б) прокурора, ако дейността на дружеството противоречи на закона;
 - в) по иск на прокурора, когато в продължение на три месеца дружеството няма вписан управител.

Ликвидация на дружеството

Чл.32. При прекратяване на дружеството на основание чл.31, т.1 и т.4 се открива производство по ликвидация. Ликвидацията на дружеството се извършва по реда на глава седемнадесета от ТЗ.

Чл.33. За неуредените с този договор въпроси се прилагат разпоредбите на Търговския закон.

Текстът на този договор е подписан в пет еднообразни екземпляра - един за Агенция по вписванията – Търговски регистър и по един за всеки от съдружниците.

СЪДРУЖНИЦИ

1. За Община Сандански :

/ Кирил Колев – Кмет/



2. За Община Петрич :

/ Димитър Брънков – Кмет/



3. За Община Струмяни :

/ Емил Илиев – Кмет/



4. За Община Кресна :

/ Николай Георгиев – Кмет/



**ДРУЖЕСТВЕН ДОГОВОР
НА ДРУЖЕСТВО С ОГРАНИЧЕНА ОТГОВОРНОСТ
МБАЛ "ЮГОЗАПАДНА БОЛНИЦА" ООД с ЕИК 101522447**

I. ОБЩИ ПОЛОЖЕНИЯ

Правен статут. Съдружници.

Чл.1. (1). Настоящият дружествен договор е приет на Общо събрание на съдружниците - Община Сандански, ЕИК 000024955, Община Петрич, ЕИК 000024916, Община Струмяни, ЕИК 000024713 и Община Кресна, ЕИК 000024720 състояло се на 13.09.2017г.

(2) Дружеството е самостоятелно юридическо лице.

(3) Дружеството не отговаря за задълженията на съдружниците.

(4) Отговорността на съдружниците за задълженията на дружеството е ограничена до размера на дяловете им в дружествения капитал.

Фирма

Чл.2.(1) Фирмата на дружеството е **МБАЛ "ЮГОЗАПАДНА БОЛНИЦА" ООД**.

(2) Фирмата на дружеството, заедно със седалището, адресът на управление, единният идентификационен код и банковата сметка трябва да бъдат посочвани във всички документи на дружеството.

Седалище и адрес на управление

Чл.3. Седалището и адресът на дружеството е област Благоевград, община Сандански, гр. Сандански, п.к.2800, Паркова зона.

Срок

Чл.4. Дружеството не е ограничено със срок.

Предмет на дейност

Чл.5. Дружеството има за предмет на дейност: осъществяване на болнична помощ.



II. КАПИТАЛ

Чл.6. Капиталът на дружеството е **539 000.00** (петстотин тридесет и девет хиляди) лева.

Дялове

Чл.7.(1) Дружественият капитал е разпределен на **53 900.00** (петдесет и три хиляди и деветстотин) дяла, всеки един с номинална стойност **10** (десет) лева, внесен изцяло при първоначалното учредяване на дружеството.

(2) Дяловете се разпределят между съдружниците, както следва:

- **26411** (двадесет и шест хиляди четиристотин и единадесет) дяла с номинална стойност от 10 лева – на Община Сандански, с ЕИК 000024955, адрес на седалище: гр.Сандански, бул."Свобода" №14;
- **26411** (двадесет и шест хиляди четиристотин и единадесет) дяла с номинална стойност от 10 лева – на Община Петрич, с ЕИК 000024916 адрес на седалище: гр.Петрич, ул."Цар Борис III" № 24;
- **539** (петстотин тридесет и девет) дяла с номинална стойност от 10 лева – на Община Струмяни, с ЕИК 000024713, адрес на седалище: с.Струмяни , община Струмяни;
- **539** (петстотин тридесет и девет) дяла с номинална стойност от 10 лева – на Община Кресна,с ЕИК 000024720, адрес на седалище: гр.Кресна, ул."Македония" № 96.

III. ПРАВА И ЗАДЪЛЖЕНИЯ НА СЪДРУЖНИЦИТЕ

Права на съдружника

Чл.8. Всеки съдружник има право:

1. да участва в управлението на дружеството в съответствие с притежаваните от него дялове в дружествения капитал по предвидения в настоящия договор ред;
2. да внася за обсъждане пред общото събрание на съдружниците всякакви въпроси, свързани с дейността на дружеството;
3. да бъде осведомяван за хода на дружествените дела;
4. на част от печалбата на дружеството, съразмерно на дяловото си участие;
5. на ликвидационен дял.

Задължения на съдружника

Чл.9. Всеки съдружник е длъжен:

1. да внесе дяловата си вноска;

2. да съдейства за осъществяване дейността на дружеството, за постигане на неговите цели и задачи, определени в дружествения договор и в решението на Общото събрание на съдружниците;
3. да участва в управлението на дружеството;
4. да изпълнява решенията на Общото събрание;
5. да поддържа репутацията и интересите на дружеството;
6. да опазва търговската и служебна тайна по отношение на щатската дейност на дружеството.

Прекратяване на участие в дружеството

Чл.10. (1) Участието на съдружника в дружеството се прекратява:

1. при изключване;
2. при обявяване в несъсъготврено;
3. при прекратяване на съдружника - юридическо лице с ликвидация.

(2) Съдружник може да прекрати участието си в дружеството с писмено предизвестие до Общото събрание на съдружниците, направено най-малко три месеца преди датата на прекратяването.

(3) Прекратяването на дружественото участие подлежи на вписване в Търговския регистър.

(4) Имуществените последици от прекратяването на членството се уреждат въз основа на счетоводен баланс към края на месеца, през който е настъпило прекратяването.

Приемане на нов съдружник

Чл.11. Нов съдружник се приема в дружеството от Общото събрание по негова писмена молба, в която той заявява, че приема условията на дружествения договор. Решението за приемане се вписва в Търговския регистър.

Изключване на съдружник

Чл.12. (1) Съдружник, който не е изплатил или внесъл дела си, се смята за изключен, ако не изплати или не внесе дела си в допълнително определен от общото събрание срок, който не може да е по-кратък от един месец. Срокът се определя с мнозинство повече от половината от капитала. Управлятелят уведомява писмено съдружника за допълнителния срок и го предупреждава за изключването.

(2) В случая по ал. 1 съдружникът губи правото си върху направените вноски.

(3) Съдружник може да бъде изключен от Общото събрание на съдружниците след писмено предупреждение, когато:

1. не изпълнява задълженията си за оказване съдействие за осъществяване дейността на дружеството;
2. не изпълнява решенията на общото събрание;
3. действа против интересите на дружеството;
4. при невнасяне на допълнителна парична вноска, в случай че съдружникът не е упражнил правото си за напускане по чл.19, ал.2 от Дружествения договор.

Дружествен дял

Чл.13. Всеки съдружник има дружествен дял от имуществото на дружеството, размерът на който се определя съобразно дела му в капитала.

Удостоверение за участие

Чл.14. (1) На съдружниците се издават удостоверения за участие в дружеството.

(2) Удостоверието, издадено от съдружниците за участията им в дружеството не е ценна книга.

Прехвърляне на дялове

Чл.15. (1) Прехвърлянето на дружествен дял от един съдружник на друг се извършва свободно, а на трети лица - при създаване изискваннята за приемане на нов съдружник.

(2) Прехвърлянето на дружествения дял се извършва с договор, сключен с нотариално удостоверяване на подписите и съдържанието, извършени едновременно, и се вписва в търговския регистър.

Отговорност при прехвърляне

Чл.16. Правоприемникът е отговорен солидарно с праводателя си за дължимите към момента на прехвърлянето вноски срещу дела в капитала.

Делба на дружествен дял

Чл.17. Разделянето на един дружествен дял се допуска само със съгласието на съдружниците.

Съсобственост на дял

Чл.18. Съсобствениците на дружествен дял могат да упражняват правата по него съвместно. Те отговарят солидарно за задълженията по този дял. Съпритежателите на дела определят лине, която да ги представлява пред дружеството.

Допълнителни парични вноски

Чл.19.(1) По решение на Общото събрание на съдружниците за покриване на загуби и при временна необходимост от парични средства съдружниците могат да бъдат задължени да направят допълнителни парични вноски за определен срок. Допълнителните вноски са съразмерни на дяловете в капитала, ако не е предвидено друго.

(2) Съдружник, който не е гласувал за решението по ал. 1, има право да прекрати участията си в дружеството съгласно чл. 11, ал. 2 и 4 от Дружествен договор. Това право може да бъде упражнено в срок един месец от събранието - като

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съдружниците, които са присъствали или са били редовно поканени, или от уведомлението - за всички останали съдружници.

(3) Допълнителните вноски не се отразяват в капиталата на дружеството. За тях може да се уговори дружеството да плаща лихви.

IV. ИЗМЕНЕНИЕ НА ДРУЖЕСТВЕНИЯ ДОГОВОР

Увеличаване на капитала

Чл.20. Капиталът може да бъде увеличен по решение на Общото събрание на съдружниците чрез:

1. увеличаване номиналната стойност на дяловете;
2. записване на нови дялове;
3. приемане на нови съдружници.

Намаляване на капитала

Чл.21. Намаляването може да се извърши чрез:

1. намаляване на стойността на дела в капитала;
2. връщане на дела от капитала на прекратилния участнико си съдружник;
3. освобождаване от задължение за внасяне неплатената част на дела от капитала.

Предизвестие на кредиторите

Чл.22.(1) Решението за намаляване на капитала се представя в търговския регистър и се обявява. С обявяването му се смята, че дружеството е заявило, че е готово да даде обезпечение на вземанията или да изплати на кредиторите, които не са съгласни с намаляването, задълженията си към момента на обявяването.

(2) Съгласието на кредиторите с намаляването се предполага, ако до 3 месеца от обявяването те не изразят писмено несъгласието си.

Едновременно намаляване и увеличаване на капитала

Чл.23.(1) Капиталът на дружеството може да бъде едновременно намален и увеличен така, че намаляването да има действие само ако бъде извършено предвиденото увеличаване на капитала.

(2) В случаите по ал. 1 капиталът може да бъде намален и под установения в закона минимален размер, ако с увеличаването на капитала се достигне поне установеният в закона минимум.

V. УПРАВЛЕНИЕ НА ДРУЖЕСТВОТО

Органи на управление

Чл.24. Органите на управление на дружеството са:

1. Общото събрание на съдружниците;

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[initials]

2. Управител.

Общо събрание на съдружниците

Чл.25.(1) Общото събрание на съдружниците се състои от съдружниците.

(2) Общото събрание на съдружниците се свиква на редовно заседание от управителя най - малко веднъж годишно.

(3) Управителят е длъжен да свика Общото събрание на съдружниците и по писмено искане на съдружниците с дялове над 1/10 от капитала.

(4) Управителят е длъжен да свика Общо събрание на съдружниците веднага щом загубите нахвърлят $\frac{1}{4}$ от капитала, както и когато чистата стойност на имуществото на дружеството спадне под размера на вписания капитал.

(5) Общото събрание на съдружниците се свиква от управителя с писмена покана или по друг подходящ начин най - малко седем дни преди определената дата на заседанието.

(6) Когато на заседание на Общото събрание на съдружниците се определи датата на следващото заседание, присъстващите се смятат за редовно поканени.

(7) Съдружниците могат да гласуват чрез представител само при изрично писмено пълномощно.

Кворум

Чл.26.(1) Заседанието на Общото събрание е редовно, ако всички съдружници са редовно поканени и на него са представени толкова от тях, колкото са необходими за образуване на мнозинство по въпросите на дневния ред.

(2) Решенията на общото събрание могат да се вземат нецрисътено - чрез протокол, ако всички съдружници са заявили писмено съгласието си за решението.

Компетентност на Общото събрание

Чл.27.(1) Общото събрание на съдружниците:

1. изменя и допълва дружествения договор;

2. приема и изключва съдружник, дава съгласие за прехвърляне на дружествен дял на нов член;

3. приема годинния отчет и баланса, разпределя печалбата и взема решение за нейното изплащане;

4. взема решение за намаляване и увеличаване на капитала;

5. избира управителя, определя възнаграждението му и го освобождава от отговорност;

6. взема решение за откриване и закриване на клонове и участие в други дружества;

7. взема решение за придобиване и отчуждаване на недвижими имоти и всички права върху тях;

8. взема решения за предявяване на искове на дружеството срещу управителя и назначава представител за водене на процеси срещу него;

9. взема решение за допълнителни парични вноски.

(2) Всеки съдружник има гласа в Общото събрание, колкото е неговият дял в капитала.

(3) Решенията по точки 1, 2 и 9 се вземат с мнозинство повече от $\frac{1}{2}$ от капитала, а решенията по т. 4 – с единодушие от всички съдружници. Изключваният съдружник не гласува и неговият дял се приспада от капитала при определяне на мнозинството. Останалите решения се вземат с мнозинство повече от $\frac{1}{2}$ от капитала.

(4) За всички решения на общото събрание се съставя протокол в писмена форма, без нотариална заверка на подписа и съдържанието, предвид разпоредбата на чл. 137, ал. 4 от ТЗ.

Управлятел

Чл. 28.(1) Дружеството се управлява и представлява от управителя.

(2) Управлятелят може да бъде само лице с образователно-квалификационна степен "магистър" по медицина и с квалификация по здравен мениджмънт или лице с образователно-квалификационна степен "магистър" по икономика и управление и с придобита образователна и/или научна степен, специалност или преминато обучение за повишаване на квалификацията по чл. 43 от Закона за висшето образование в областта на здравния мениджмънт.

(3) Управлятелят се определя от собственика след конкурса за срок три години. Условията и редът за провеждане на конкурса се определят с наредба на министъра на здравеопазването.

(4) След изтичане на тригодишиния срок договорът за управление или контрол може да бъде подновен за нов тригодишен срок.

(5) Управляителят има право да извърши всички действия и сделки, които са свързани с дейностите на дружеството, да го представлява и да упълномощава други лица за извършване на определени действия. Управляителят няма право да отчуждава и да обременява с тексти недвижими имоти на дружеството, освен ако е специално упълномощен от Общото събрание.

(6) Управляителят:

1. организира изпълнението на решенията на Общото събрание;
2. изготвя и предлага за одобрение от Общото събрание годинния отчет и баланса;
3. организира дейността на дружеството, осъществява оперативното му ръководство, осигурява стопанисването и опазването на неговото имущество;
4. сключва трудови договори със служителите на дружеството.

(7) Управляителят текущо и при поискване информира съдружниците за дружествените работи и им осигурява свободен достъп до търговската и счетоводна документация.

(8) Отношенията между управителя и Общото събрание, които не са ureдени с дружествения договор се уреждат с договор за възлагане на управлението. Договорът се сключва в писмена форма от името на дружеството чрез лице, оправомощено от общото събрание на съдружниците.

(9) Овлаштяването на управителя може да бъде оттеглено по всяко време и името му да бъде заличено от търговския регистър.

(10) Управителят може да поиска да бъде заличен от търговския регистър с писмено уведомление до дружеството. В срок до един месец след получаване на уведомлението дружеството трябва да заяви за вписване освобождаващето му в търговския регистър. Ако дружеството не направи това, управителят може сам да заяви за вписване това обстоятелство и то се вписва, независимо дали на негово място е избрано друго лице.

Дружествени книги

Чл.29.(1) Дружеството води книга за дяловете и протоколна книга за решенията на Общото събрание.

(2) В книгата на дяловете се вписват размерът на дела на всеки съдружник, направените вноски и всички промени в тях.

(3) Управителят отговаря за редовното водене на дружествените книги.

VI. ДРУГИ РАЗПОРЕДБИ

Дивиденти

Чл.30. Размерът на дивидентите се определя от Общото събрание на съдружниците. Изплащането им се удостоверява с разписка, която се подвързва в книгите за дяловете и дивидентите.

Прекратяване на дружеството

Чл.31. Дружеството се прекратява:

1. по решение на съдружниците, взето с мнозинство $\frac{3}{4}$ от капитала;
2. чрез сливане или влияне в акционерно или друго дружество с ограничена отговорност;
3. при обявяване в несъстоятелност;
4. по решение на Окръжния съд по седалището по иск на:
 - а) съдружниците, ако важни причини налагат това. Искът се завежда срещу дружеството, ако дяловете на ищците съставляват повече от $\frac{1}{5}$ от капитала;
 - б) прокурора, ако лейностита на дружеството противоречи на закона;
 - в) по иск на прокурора, когато в продължение на три месеца дружеството няма вписан управител.

Ликвидация на дружеството

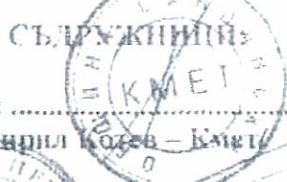
Чл.32. При прекратяване на дружеството на основание чл.31, т.1 и т.4 се открива производство по ликвидация. Ликвидацията на дружеството се извършива по реда на глава седемнадесета от ГЗ.

Чл.33. За неуредените с този договор въпроси се прилагат разпоредбите на Търговския закон.

М.И.И.
М.И.И.

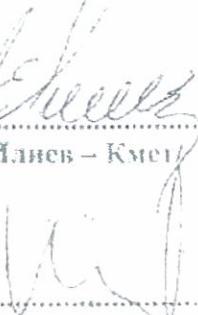
Текстът на този договор е подписан в пет еднообразни екземпляра - един за Агенция по вписванията - Гъртовски регистър и по един за всеки от съдружниците.

1. За Община Сандански :
/ Кирил Косев – Кмет/



2. За Община Петрич :
/ Димитър Брълков – Кмет/

3. За Община Струмяни :
/ Емил Илиев – Кмет/



4. За Община Кресна :
/ Николай Георгиев – Кмет/





ОБЩИНА САНДАНСКИ

ДОГОВОР № 380

ЗА ВЪЗЛАГАНЕ УПРАВЛЕНИЕТО НА МНОГОПРОФИЛНА БОЛНИЦА ЗА АКТИВНО ЛЕЧЕНИЕ "СВЕТИ ВРАЧ" ЕООД - САНДАНСКИ

Днес, 06.07.2016 год. в гр. Сандански, на основание чл.63, ал.4 от Закона за лечебните заведения, чл. 16, ал. 1, т.5 от Наредбата за реда за учредяване на търговски дружества с общинско имущество и за упражняване правата на собственост в търговските дружества с общинско участие и Решение № 213/26.05.2016 г. на Общински съвет - Сандански се сключи настоящия договор между:

ОБЩИНА САНДАНСКИ, БУЛСТАТ 000024955, представлявана от Кмета на общината **Кирил Андонов Котев и Вергиния Йорданова** – директор дирекция ФБС, наричан накратко "ДОВЕРИТЕЛ"

и

д-р **Илия Стоянов Тонев** от гр. Сандански, ул. "Скопие" №10, ЕГН 6008010109, притежаващ л.к. № 641357622, изд. на 16.11.2010 год. от МВР-Благоевград, наричан накратко "УПРАВИТЕЛ", за следното:

I. ПРЕДМЕТ НА ДОГОВОРА

1. Доверителят възлага, а Управителя приема да управлява и представлява МБАЛ "Свети Врач" ЕООД, гр. Сандански собственост на Община Сандански в съответствие с действащата нормативна уредба, решенията на Общинския съвет, в рамките на предоставените му пълномощия и клаузите на настоящия договор срещу възнаграждение.

II. СРОК НА ДОГОВОРА

2. Настоящият договор се сключва за срок от три години, считано от датата на подписването му.

III. ПРАВА И ЗАДЪЛЖЕНИЯ НА ДОВЕРИТЕЛЯ

3. Доверителят упражнява правата на собственост на общината в дружеството при условия и ред, в съответствие с действащата нормативна уредба, решенията на Общинския съвет на община Сандански, Заповеди на Кмета на общината в рамките на предоставените му правомощия и съгласно клаузите на настоящия договор.

4. Доверителят има право:

4.1. Да изиска от управителя всяка възможна информация, свързана с дейността на дружеството.

4.2. Да контролира дейността на управителя и определя сроковете, в рамките на които управителят е длъжен да предприема мерки за отстраняване на констатирани недостатъци в работата.

4.3. Да посещава лично всички работни места в дружеството или упълномощава за това други длъжностни лица;

4.4. Доверителят се задължава да осигури условия за упражняване на правата и задълженията на Управителя, поети с този договор.

IV. ПРАВА И ЗАДЪЛЖЕНИЯ НА УПРАВИТЕЛЯ

5. Управителят има право:

Да извърши от името и за сметка на Дружеството всички действия и сделки, свързани с управление на МБАЛ "Свети Врач" ЕООД:

5.1. Управлява лечебното заведение;

- 5.1. Управлява лечебното заведение;
- 5.2. Представлява лечебното заведение пред трети лица;
- 5.3. Работодател е на всички работещи в лечебното заведение;
- 5.4. Извършва структурни и организационни промени;
- 5.5. Възлага на началниците на отделенията и лабораториите изпълнението на финансовия и медицинския план на техните структури за определен период;
- 5.6. Управителят е председател на Медицинския съвет в лечебното заведение и ръководи дейността му;
- 5.7. Предоставя при поискване информация за дейностите, разходваните ресурси за тяхното извършване и анализ на ефективността на лечебното заведение на собственика, на финансиращите и контролни органи.
- 5.8. Обсъжда с представители на синдикатите в Дружеството въпроси, свързани с работното време, условията и охраната на труда, трудовите възнаграждения и социалната защита в трудово-правните взаимоотношения.

6. Управителят им(а и следните права:

- 6.1. Да предприема действия по стопанисване и опазване на имуществото на Дружеството.
- 6.2. От името и за сметка на Дружеството да сключва сделки, свързани с упражняване на дейността му при спазване на нормативните изисквания.
- 6.3. От името и за сметка на Дружеството да сключва индивидуални трудови и граждански договори;
- 6.4. Да осъществява правата и задълженията на работодател по индивидуалните трудови правоотношения със служителите на Дружеството, в това число да изменя и прекратява трудовите правоотношения, да налага дисциплинарни наказания, да разрешава ползване на редовен платен годишен отпуск, да осигурява безопасни и здравословни условия на труд и други;
- 6.5. Да контролира приходите и разходите, свързани с управлението на Дружеството.

7. Управителят няма право без разрешение на доверителя:

- 7.1. Да взема решения по всички въпроси, които са от компетенцията на общински съвет - Сандански;
- 7.2. Да предоставя на физически лица, фирми, дружества - юридически лица информация за дружеството, представляваща държавна или служебна тайна;
- 7.3. Да взема решения за закупуване на дълготрайни материални активи на стойност над 20000 лв. без съгласието на Общинския съвет.

8. Управителят се задължава да:

- 8.1. Осъществява управлението лично и добросъвестно.
- 8.2. Управлява и стопанисва имуществото на Дружеството и в защита на интересите му.
- 8.3. Да осъществява управлението съобразно набелязаните от Доверителя цели и обусловените от тях начини и насока на управление.
- 8.4. Предоставя на Доверителя отчет за икономическата дейност и състояние на Дружеството след приключване на всяко полугодие и годишно.
- 8.5. Изпълнява законовите разпореждания на Доверителя и Решенията на Общинския съвет, относно действия, свързани с дейността на Дружеството;
- 8.6. Следи за водене на отчетната документация, свързана с дейността на Дружеството, съставяне и внасяне на счетоводни отчети по националните счетоводни стандарти.
- 8.7. Изготвя, променя и утвърждава щатно разписание;
9. Бизнес задача за срока на договора: запазване на реализираните показатели през 2012 год. за срока на договора.
10. Забрана за конкурентна дейност.
- 10.1. Без съгласие на Доверителя Управителят няма право:
 1. от свое или от чуждо име да извършва търговски сделки;

2. да участва в събирателни и командитни дружества и в дружества с ограничена отговорност;

3. да заема длъжност в ръководни органи на други дружества.

10.2. Ограниченията по ал. 1 се прилагат, когато се извършва дейност, сходна с тази на дружеството.

10.3. При нарушаване на задълженията по ал. 1 Управлятелят, може да бъде уволнен без предизвестие и няма право на обезщетение. Той дължи обезщетение за причинените на дружеството вреди.

V. ВЪЗНАГРАЖДЕНИЯ НА УПРАВИТЕЛЯ:

11.1. Управлятелят на МБАЛ "Свети Врач" ЕООД получава възнаграждение в размер на 300 % от средната брутна работна заплата за съответния месец в МБАЛ "Свети Врач" ЕООД.

11.2. Възнаграждението на Управлятеля е за сметка на средствата за работна заплата на дружеството, като облагането му с данък върху дохода се извършва по общия ред;

11.3. Отговорността за деклариране на сумите, получени като възнаграждение по този договор и за изплащане на полагащия се данък носи управителят.

12. При достигане на определените с бизнес-задачата показатели на Управлятеля се изплаща за сметка на Дружеството, премия в размер до 30% (тридесет процента) от годишното възнаграждение, утвърдена от Кмета на община Сандански.

13.1. Управлятелят се осигурява за всички осигурителни случаи върху изплатеното му възнаграждение по този договор, когато не е осигурен на друго основание.

13.2. Осигуровките по предходната алинея се разпределят между Дружеството и Управлятеля съгласно разпоредбата на чл. 6, ал. 4 от КСО.

14. В случаите на временна нетрудоспособност, на управителя се изплаща обезщетение, съгласно действащата нормативна уредба.

15. За времето на ползване на платен годишен отпуск по този договор на управителя се изплаща възнаграждение, изчислено от изплатеното му средно дневно възнаграждение, на базата на възнаграждението за последното тримесечие, предхождащо ползването на отпуска.

VI. ПРЕКРАТЯВАНЕ НА ДОГОВОРА

16. Договорът за възлагане на управлението на МБАЛ "Свети Врач" гр. Сандански с Управлятеля се прекратява при изтичане на срока му.

17. Договорът с управителя може да се прекрати преди изтичане на срока по договора без някоя от страните да дължи обезщетение:

17.1. По искане на Управлятеля, изразено писмено пред Доверителя с предизвестие от три месеца;

17.2. При преобразуване или прекратяване на Дружеството, както и при промяна на собственика на мажоритарния дял;

17.3. В случай на смърт или поставяне под запрещение на физическото лице;

17.4. Поради фактическа невъзможност на лицето да изпълнява задълженията си, продължила повече от 60 дни;

17.5. По взаимно съгласие на страните по договора, с писмено предизвестие от 1 /един/ месец на която и да е от тях;

18. Договорът с управителя може да се прекрати преди изтичане на срока по Договора по вина на Управлятеля:

18.1. При неизпълнение на икономическите показатели

18.2. При извършване на действия или бездействия на Управлятеля, довели до предявяване на иск от страна на общото събрание на Дружеството за нанесени вреди;

18.3. При системно неизпълнение на решенията и писмените указания на общото събрание на дружеството.

VII ДРУГИ УСЛОВИЯ

19. Управлятелят има право на 30 /тридесет/ работни дни платен отпуск за всяка календарна година, който може да ползва през целия период на този договор, като съгласува времето на ползването му с Доверителя.

20. Управлятелят се командирова в страната и чужбина, съгласно Наредбата за командировките. Отчетът за командировките се одобрява от Доверителя.

21. Управлятелят има право да поддържа и повишава квалификацията си като медицински специалист и по здравен мениджмънт. Разходите за това са за сметка на Дружеството.

22. Управлятелят има право да взема участие в диагностичната дейност, лечението и експертизата на работоспособността на пациенти на МБАЛ "Св. Врач" ЕООД. За извършената дейност се начислява възнаграждение, съгласно правилата за формиране на работна заплата в Дружеството.

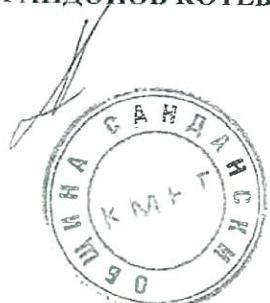
23. Страните могат да договарят промени в настоящия договор в съответствие с нормативната уредба,

24. Възникналите спорове се решават чрез преговори. При непостигане на съгласие, споровете се решават от компетентен съд.

Настоящият договор се състави и подписа в два еднообразни екземпляра - по един за двете договарящи се страни.

ДОГОВАРЯЩИ СТРАНИ:

**КМЕТ НА ОБЩИНА САНДАНСКИ
КИРИЛ АНДОНОВ КОТЕВ**



**УПРАВИТЕЛ:
МБАЛ „СВ.ВРАЧ“ЕООД
д-р Илия Тонев**

РЕШЕНИЕ

Днес, 28.06.2018 г. , в изпълнение на Решение № 737/28.11.2017г. на общински съвет –Петрич; Решение № 64/ 29.03.2018 г. на общински съвет - Сандански, Решение № 323/29.03.2018г. на общински съвет - Струмяни и Решение № 469/04.05.2018г. на общински съвет – Кресна , подписаното от Д-р ИЛИЯ СТОЯНОВ ТОНЕВ, в качеството на представляващ и управляващ МБАЛ “ЮГОЗАПАДНА БОЛНИЦА” ООД , ЕИК 101522447, седалище и адрес на управление гр. Сандански, п.к.2800, Паркова зона и с изричната санкция на съдружниците на “МБАЛ“ЮГОЗАПАДНА БОЛНИЦА” ООД, ЕИК 101522447, седалище и адрес на управление гр. Сандански, п.к.2800, Паркова зона, както следва:

- 1.Община Сандански, ЕИК 000024955, адрес на седалище: гр.Сандански, бул.”Свобода” №14, представлявана от Кмета на общината - Кирил Андонов Котев;
2. Община Петрич, ЕИК 000024916, адрес на седалище:гр.Петрич, ул.”Цар Борис III” № 24, представлявана от Кмета на общината - Димитър Петров Бръчков;
- 3.Община Струмяни ЕИК 000024713, адрес на седалище: с.Струмяни , община Струмяни представлявана от Кмета на общината - Емил Димитров Илиев;
4. Община Кресна , ЕИК 000024720 . адрес на седалище:гр.Кресна, ул.”Македония” № 96 представлявана от Кмета на общината - Николай Кирилов Георгиев.

СЕ ВЗЕХА СЛЕДНИТЕ РЕШЕНИЯ:

1. Функцията на бенефициент по проект „Remote Healthcare Service Provision”, Акроним „RemoteCARE” , Реф.№ 1819, финансиран по програмата за сътрудничество INTERREG V-A „ Гърция – България, 2014 -2020” като проектен партньор 3 , да бъдат поети изцяло на МБАЛ “ЮГОЗАПАДНА БОЛНИЦА” ООД, ЕИК 101522447, седалище и адрес на управление, гр. Сандански, п.к.2800, Паркова зона ;
2. Всички ползи, задължения и ангажименти по проект № 1819 с наименование „ Remote Healthcare Service Provision”, Акроним „RemoteCARE” , финансиран по Програмата за сътрудничество INTERREG V-A „ Гърция – България, 2014 -2020” , включително възникнали преди датата на решенията , да бъдат поети от МБАЛ “ЮГОЗАПАДНА БОЛНИЦА” ООД, ЕИК 101522447, седалище и адрес на управление, гр. Сандански, п.к.2800, Паркова зона.

СЪДРУЖНИЦИ

1. За Община Сандански :

/ Кирил Котев – Кмет/



2. За Община Петрич :

/ Димитър Бърчков – Кмет/



3. За Община Струмяни :

/ Емил Илиев – Кмет/



4. За Община Кресна :

/ Николай Георгиев – Кмет/

УПРАВИТЕЛ:

/Д-р Илия Тонев/





**HELLENIC REPUBLIC
MINISTRY OF ECONOMY, DEVELOPMENT & TOURISM**



FROM:
MPHAT "SOUTHWEST HOSPITAL" Ltd.
Parkova zona, Town of Sandanski 2800,
Municipality of Sandanski, Blagoevgrad
District,
Bulgaria

TO:
**COOPERATION PROGRAMME INTERREG
V-A GREECE-BULGARIA 2014-2020**
Joint Secretariat
65, Leoforos Georgikis Scholis, 57001,
Thessaloniki, Greece

DECLARATION OF NON DISTRIBUTION OF PROFITS

We hereby officially confirm that the institution MPHAT "SOUTHWEST HOSPITAL" Ltd., beneficiary No 3 of the project "Remote Healthcare Service Provision", Acronym: "RemoteCARE", **does not distribute any profits.**

28th June, 2018

The legal representative:

Tonev, Ilya Stoyanov
(Manager)



**HELLENIC REPUBLIC
MINISTRY OF ECONOMY, DEVELOPMENT & TOURISM**

Interreg 
Greece-Bulgaria
European Regional Development Fund

FROM:
MPHAT "SOUTHWEST HOSPITAL" Ltd.
Parkova zona, Town of Sandanski 2800,
Municipality of Sandanski, Blagoevgrad
District,
Bulgaria

TO:
**COOPERATION PROGRAMME INTERREG
V-A GREECE-BULGARIA 2014-2020**
Joint Secretariat
65, Leoforos Georgikis Scholis, 57001,
Thessaloniki, Greece

DECLARATION OF NOT GENERATING REVENUES

We hereby officially confirm that the project indicated below:

Title / Acronym: Remote Healthcare Service Provision / RemoteCARE

Project Budget: 927 549.94 €

funded by the COOPERATION PROGRAMME INTERREG V-A GREECE-BULGARIA 2014-2020,
Priority Axis 4, Investment Priority 9a, does not generate any revenues for our organization.

28th June, 2018

The legal representative:

Tonev, Ilya Stoyanov
(Manager)



FROM:
MPHAT "SOUTHWEST HOSPITAL" Ltd.
Parkova zona, Town of Sandanski 2800,
Municipality of Sandanski, Blagoevgrad
District,
Bulgaria

TO:
COOPERATION PROGRAMME INTERREG
V-A GREECE-BULGARIA 2014-2020
Joint Secretariat
65, Leoforos Georgikis Scholisi, 57001,
Thessaloniki, Greece

DECLARATION

I, the undersigned Tonev, Iliya Stoyanov, identified with the ID card No: 641357622, issued by MVR- Blagoevgrad, on 16.11.2010,

in my capacity of a representative of a partner organization MPHAT "SOUTHWEST HOSPITAL" Ltd.

in project 1819 "Remote Healthcare Service Provision", Acronym "RemoteCARE", INTERREG V-A Greece-Bulgaria 2014-2020 Cooperation Programme

Declare that:

MPHAT "SOUTHWEST HOSPITAL" Ltd. meets the eligibility criteria for applicants under 2nd call for project proposals within INTERREG V-A Greece-Bulgaria 2014-2020 Cooperation Programme.

MPHAT "SOUTHWEST HOSPITAL" Ltd. is a legal entity registered under the Commercial Act, but does not perform an actual commercial activity and does not distribute profits.

The owners of the capital are: Sandanski Municipality, Petrich Municipality, Strumyani Municipality and Kresna Municipality. The hospital is established for the specific purpose of meeting needs in the general interest (needs not having an industrial or commercial character), namely the provision of health services to the benefit of the population. The activity of the hospital is governed by the clauses of Health Care Establishments Act.

The main income of the hospital is formed through a contract for hospital care on clinical paths signed with the National Health Insurance Fund. A small portion of the revenue the company generates from paid services that are estimated at around 9.06%. The main costs are for salaries and social security contributions for the company's staff.

By decision of the general meeting of the hospital the hospital does not distribute profits.

28th June, 2018

The legal representative:



Tonev, Ilya Stoyanov

(Manager)

FROM:
MPHAT "SOUTHWEST HOSPITAL" Ltd.
Parkova zona, Town of Sandanski 2800,
Municipality of Sandanski, Blagoevgrad
District,
Bulgaria

TO:
COOPERATION PROGRAMME
INTERREG V-A GREECE-BULGARIA
2014-2020
Joint Secretariat
65, Leoforos Georgikis Scholisi, 57001,
Thessaloniki, Greece

DECLARATION

I hereby declare the commitment of MPHAT "SOUTHWEST HOSPITAL" Ltd, acting as PB3 of the project "Remote Healthcare Service Provision" and acronym RemoteCARE funded by the INTERREG V-A "GREECE-BULGARIA 2014-2020" Cooperation Programme, to ensure continuity of the proposed actions and the sustainability of their results, if adopted, and after the completion of the project for at least five (5) years.

Town of Sandanski, 28th June, 2018

The legal representative:
Tonev, Ilya Stoyanov
(Manager)





РЕПУБЛИКА БЪЛГАРИЯ
МИНИСТЕРСТВО НА ЗДРАВЕОПАЗВАНЕТО

РАЗРЕШЕНИЕ
ЗА ОСЪЩЕСТВЯВАНЕ НА ЛЕЧЕБНА ДЕЙНОСТ

№ МБ – 128 / 30.12.2016 г.

На основание чл. 46, ал. 2 във връзка с чл. 50, ал. 2 от Закона за лечебните заведения и заявления с вх. № 13233 от 08.12.2016 г. и вх. № 13233-А от 29.12.2016 г. в РЗИ – Благоевград (МЗ вх. № ЛД-00-169 от 23.12.2016 г., 29.12.2016 г. и 30.12.2016 г. – 2 броя) от д-р Илия Стоянов Тонев, управител на „МНОГОПРОФИЛНА БОЛНИЦА ЗА АКТИВНО ЛЕЧЕНИЕ „СВЕТИ ВРАЧ“ ЕООД, гр. Сандански

РАЗРЕШАВАМ:

на „МНОГОПРОФИЛНА БОЛНИЦА ЗА АКТИВНО ЛЕЧЕНИЕ „СВЕТИ ВРАЧ““
ЕООД, гр. САНДАНСКИ

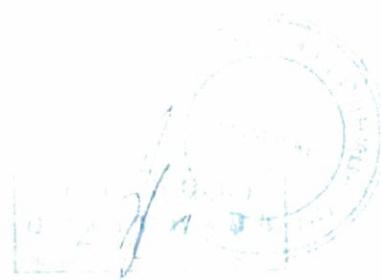
ЕИК 101522447, със седалище и адрес на управление: област Благоевград, община Сандански, гр. Сандански, Паркова зона

да осъществява следните дейности:

1. диагностика и лечение на заболявания, когато лечебната цел не може да се постигне в условията на извънболнична помощ;
2. родилна помощ;
3. реабилитация;
4. диагностика и консултации, поискани от лекар или лекар по дентална медицина от други лечебни заведения;
5. клинични изпитвания на лекарствени продукти и медицински изделия съгласно действащото в страната законодателство;
6. учебна и научна дейност.

по следните медицински специалности:

1. Ортопедия и травматология
2. Гастроентерология
3. Анестезиология и интензивно лечение
4. Физикална и реабилитационна медицина
5. Кардиология
6. Ушно-носно-гърлени болести
7. Инфекциозни болести
8. Пневмология и фтизиатрия
9. Нефрология
10. Вътрешни болести
11. Нервни болести
12. Акушерство и гинекология
13. Педиатрия
14. Неонатология
15. Хирургия
16. Очни болести
17. Урология



18. Микробиология
19. Клинична лаборатория
20. Образна диагностика
21. Обща и клинична патология

Лечебната дейност да се осъществява в гр. Сандански, Паркова зона и бул. „Свобода“ № 1 в следните структури /клиники, отделения и клиинко-диагностични структури/ с нива на компетентност както следва:

Клиники и/или отделения с легла :

1. Отделение по анестезиология и интензивно лечение - с трето ниво на компетентност в изпълнение на медицинския стандарт по „Аnestезия и интензивно лечение”.
2. Отделение по вътрешни болести - с второ ниво на компетентност в изпълнение на медицинския стандарт по „Вътрешни болести”;
 - 2а. в отделението се осъществява дейност и по медицинската специалност „Пневмология и фтизиатрия“, отговаряща на първо ниво на компетентност в изпълнение на медицинския стандарт по „Пневмология и фтизиатрия“;
 - 2в. в отделението се осъществява дейност и по медицинската специалност „Гастроентерология“, отговаряща на второ ниво на компетентност в изпълнение на медицинския стандарт по „Гастроентерология“;
3. Отделение по нервни болести - с второ ниво на компетентност в изпълнение на медицинския стандарт по „Нервни болести”.
4. Отделение по акушерство и гинекология - с второ ниво на компетентност в изпълнение на медицинския стандарт по „Акушерство и гинекология”;
 - 4а. в отделението се осъществява дейност и по медицинската специалност „Неонатология“, отговаряща на първо ниво на компетентност в изпълнение на медицинския стандарт по „Неонатология“.
5. Отделение по хирургия - с второ ниво на компетентност в изпълнение на „Общи медицински стандарти по хирургия, неврохирургия, гръден хирургия, кардиохирургия, съдова хирургия, детска хирургия и лицеово-челюстна хирургия”.
 - 5а. в отделението се осъществява дейност и по медицинската специалност „Урология“, отговаряща на второ ниво на компетентност в изпълнение на медицинския стандарт по „Урология“
6. Отделение по очни болести - с второ ниво на компетентност в изпълнение на медицинския стандарт по „Очни болести”
7. Отделение по кардиология - с трето ниво на компетентност в изпълнение на медицинския стандарт по „Кардиология”;
 - 7а. в отделението се осъществява дейност по инвазивна кардиология в изпълнение на медицинския стандарт по „Кардиология“;
 - 7б. в отделението се осъществява дейност по неинвазивна диагностика в изпълнение на медицинския стандарт по „Кардиология“;
 - 7в. в отделението се осъществява дейност по кардиологично интензивно лечение на сърдечно-съдовите усложнения и контрол върху критичните нарушения на хемодинамиката в изпълнение на медицинския стандарт по „Кардиология“;
 - 7г. в отделението се осъществява дейност по обща кардиология в изпълнение на медицинския стандарт по „Кардиология“.
 - 7д. в отделението се осъществява дейност по кардиостимулация в изпълнение на медицинския стандарт по „Кардиология“.
8. Отделение по педиатрия - с първо ниво на компетентност в изпълнение на медицинския стандарт по „Педиатрия”.
9. Отделение по ортопедия и травматология - с второ ниво на компетентност в изпълнение на медицинския стандарт по „Ортопедия и травматология”.
10. Отделение по физикална и рехабилитационна медицина - с второ ниво на компетентност в изпълнение на медицинския стандарт по „Физикална и рехабилитационна медицина”.

Клиники и/или отделения без легла:

1. Отделение по образна диагностика – с второ ниво на компетентност в изпълнение на медицинския стандарт по „Образна диагностика”.
2. Отделение по обща и клинична патология - в изпълнение на медицинския стандарт по „Клинична патология”, утвърден с отменената Наредба № 18/2002 г. за утвърждаване на медицински стандарт „Клинична патология“ във връзка с § 6 от ПЗР на Наредба № 12/2016 г. за утвърждаване на медицински стандарт „Обща и клинична патология“.
3. Отделение по диализно лечение – с първо ниво на компетентност в изпълнение на медицинския стандарт по „Диализно лечение“

Клинико-диагностични структури:

1. Клинична лаборатория - с второ ниво на компетентност в изпълнение на медицинския стандарт по „Клинична лаборатория”.
2. Микробиологична лаборатория - с второ ниво на компетентност в изпълнение на медицинския стандарт по „Микробиология”.

Лечебната дейност да се осъществява в гр. Петрич, ул. „Рокфелер“ № 52 в следните структури /клиники, отделения и клинико-диагностични структури/ с нива на компетентност както следва:

Клиники и/или отделения с легла :

1. Отделение по анестезиология и интензивно лечение - с второ ниво на компетентност в изпълнение на медицинския стандарт по „Аnestезия и интензивно лечение”.
2. Отделение по вътрешни болести - с второ ниво на компетентност в изпълнение на медицинския стандарт по „Вътрешни болести”;
 - 2а. в отделението се осъществява дейност и по медицинската специалност „Кардиология”, отговаряща на първо ниво на компетентност в изпълнение на медицинския стандарт по „Кардиология”;
 - 2б. в отделението се осъществява дейност и по медицинската специалност „Пневмология и фтизиатрия”, отговаряща на второ ниво на компетентност в изпълнение на медицинския стандарт по „Пневмология и фтизиатрия”;
 - 2в. в отделението се осъществява дейност и по медицинската специалност „Гастроентерология”, отговаряща на първо ниво на компетентност в изпълнение на медицинския стандарт по „Гастроентерология”;
3. Отделение по нервни болести - с второ ниво на компетентност в изпълнение на медицинския стандарт по „Нервни болести”.
4. Отделение по акушерство и гинекология - с второ ниво на компетентност в изпълнение на медицинския стандарт по „Акушерство и гинекология”;
 - 4а. в отделението се осъществява дейност и по медицинската специалност „Неонатология”, отговаряща на първо ниво на компетентност в изпълнение на медицинския стандарт по „Неонатология”.
5. Отделение по хирургия - с второ ниво на компетентност в изпълнение на „Общи медицински стандарти по хирургия, неврохирургия, гръден хирургия, кардиохирургия, съдова хирургия, детска хирургия и лицево-челюстна хирургия”;
 - 5а. в отделението се осъществява дейност и по медицинската специалност „Урология”, отговаряща на второ ниво на компетентност в изпълнение на медицинския стандарт по „Урология”.
6. Отделение по ортопедия и травматология - с трето ниво на компетентност в изпълнение на медицинския стандарт по „Ортопедия и травматология”.
7. Отделение по инфекциозни болести - с първо ниво на компетентност в изпълнение на медицинския стандарт по „Инфекциозни болести”.
8. Отделение по ушно-носно-гърлени болести - с първо ниво на компетентност в изпълнение на медицинския стандарт по „Ушно-носно-гърлени болести”.
9. Отделение по педиатрия - с първо ниво на компетентност в изпълнение на медицинския стандарт по „Педиатрия”.

Клиники и/или отделения без легла:

1. Отделение по образна диагностика – с второ ниво на компетентност в изпълнение на медицинския стандарт по „Образна диагностика”.
2. Отделение по обща и клинична патология - в изпълнение на медицинския стандарт по „Клинична патология”, утвърден с отменената Наредба № 18/2002 г. за утвърждаване на медицински стандарт „Клинична патология” във връзка с § 6 от ПЗР на Наредба № 12/2016 г. за утвърждаване на медицински стандарт „Обща и клинична патология”.
3. Отделение по диализно лечение – с второ ниво на компетентност в изпълнение на медицинския стандарт по „Диализно лечение”
4. Отделение по физикална и рехабилитационна медицина - с второ ниво на компетентност в изпълнение на медицинския стандарт по „Физикална и рехабилитационна медицина”.

Клинико-диагностични структури:

1. Клинична лаборатория - с второ ниво на компетентност в изпълнение на медицинския стандарт по „Клинична лаборатория”.
2. Микробиологична лаборатория - с второ ниво на компетентност в изпълнение на медицинския стандарт по „Микробиология”

Единният регистрационен номер на „МНОГОПРОФИЛНА БОЛНИЦА ЗА АКТИВНО ЛЕЧЕНИЕ „СВЕТИ ВРАЧ“ ЕООД, гр. Сандански е: 0140211003.

„МНОГОПРОФИЛНА БОЛНИЦА ЗА АКТИВНО ЛЕЧЕНИЕ „СВЕТИ ВРАЧ“ ЕООД, осъществява дейността си на адреси: гр. Сандански 2800, Паркова зона и бул. „Свобода“ № 1; гр. Петрич, ул. „Рокфелер“ № 52.

Отменям Разрешение № МБ - 128 от 25.09.2014 г. за осъществяване на лечебна дейност.

Разрешението подлежи на обжалване в 14-дневен срок пред Върховния административен съд.

Д-Р ПЕТЪР МОСКОВ
МИНИСТЪР НА ЗДРАВЕОПАЗВАНЕТО



ANNEX.....

STATE AID DECLARATION

I, the undersigned Tonev, Iliya Stoyanov, identified with the ID card No: 641357622, issued by MVR-Blagoevgrad, on 16.11.2010,

in my capacity of a representative of a partner organization MPHAT "SOUTHWEST HOSPITAL" Ltd.

in the project Remote Healthcare Service Provision, submitted to the Cooperation Programme INTERREG V-A Greece-Bulgaria 2014-2020

Declare that (to tick in the appropriate box, please double-click on it and select "Checked"):

1. Within the State Aid*rules and in regards with the planned activities in the project proposal under the Cooperation Programme INTERREG V-A Greece-Bulgaria 2014-2020, the organisation I represent shall be considered as undertaking / not undertaking
2. The activities described in the project proposal are / are not market oriented (*In this section a comprehensive overview of market oriented activities should be provided. Please give a short explanation of your conclusion why you consider that the proposed activities are market oriented or not market oriented. In case of market oriented activities, please indicate the budget of the respective activity in the project*). The activities described in the proposal are health care actions. There is neither profit nor benefit for us as organization.
3. The activities described in the project proposal are / are not affecting trade between Member States for the following reasons (*Please indicate separately the reasons why some activities affect and some do not affect the trade between Member States*). The planned health care actions are not affecting trade between Member States.
4. The organisation I represent will / will not be the final user of the aid
5. In the fiscal year in progress and in the two previous fiscal years the organisation I represent benefited (as stated below in the table) / did not benefit from the public funding

In case it benefited from public funding, fill in the following table.

	Benefited organisation (name, national registration number)	Aid granted by (name, national registration number)	Purpose/ activities covered	Amount (euro)
Year „n“	Multi-profile Hospital for Active Treatment "Sveti Vrach" Ltd., 101522447	Employment Agency, 121604974	2014BGO5M90P001-1.2014.001 "YOUTH EMPLOYMENT"	7155,81
Year „n-1“	Multi-profile Hospital for Active Treatment "Sveti Vrach" Ltd.,	Employment Agency, 121604974	BGO5M90P01-01-1005-0001 "Training and Employment for Young People"	9498,62

	101522447			
	Multi-profile Hospital for Active Treatment "Sveti Vrach" Ltd., 101522447	Employment Agency, 121604974	2014BG05M90PO01-1.2014.001 "YOUTH EMPLOYMENT"	
	Multi-profile Hospital for Active Treatment "Sveti Vrach" Ltd., 101522447	Employment Agency, 121604974	National Action Plan on Employment, Art. 55a	2674,16
				5267,84
Year „n-2“	Multi-profile Hospital for Active Treatment "Sveti Vrach" Ltd., 101522447	Employment Agency, 121604974	National Action Plan on Employment, Project "Chance to Work"	1494,46
	Multi-profile Hospital for Active Treatment "Sveti Vrach" Ltd., 101522447	Employment Agency, 121604974	National Action Plan on Employment, Art. 41a	1536,90
	Multi-profile Hospital for Active Treatment "Sveti Vrach" Ltd., 101522447	Employment Agency, 121604974	2014BG05M90PO01-1.2014.001 "YOUTH EMPLOYMENT"	4596.17
	Multi-profile Hospital for Active Treatment "Sveti Vrach" Ltd., 101522447	Employment Agency, 121604974	2014BG05M90PO01-1.2014.001 "YOUTH EMPLOYMENT"	9102,75
Total:				41326,71 euro

Figures reported in the table above shall be gross (before any deduction from tax or other charge).

Clarification: Multi-profile Hospital for Active Treatment "Sveti Vrach" Ltd. was the previous holder of Registry number 101522447.

6. The organisation I represent is / is not in a situation of single undertaking*(in the meaning of art. 2, para. 2 from Regulation (EC) 1407/2013)

(In case of single undertaking the total amount of de minimis aid granted to a single undertaking under the de minimis rule cannot exceed the overall permissible ceiling).

I acknowledge that untruthful / false declarations, in addition to the administrative sanctions and the request of refunding unduly received contribution charged with the interests, can also be prosecuted by the penal code.

Signed on behalf of the applicant:

Tonev, Ilya Stoyanov

(Manager)

28th June, 2018

